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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

MAY 1981

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State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

May 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,601,390	$3,705,942	$15,895,448	18.9	81.1	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,924	57,425	$3,847,069	$1,170,943	$2,676,126	30.4	69.6	$183.86	$66.99
Aid to Families with Dependent Children	19,472	55,312	3,661,014	1,067,223	2,593,791	29.2	70.8	188.01	66.19
AFDC Foster Care	61	75	11,412	3,568	7,844	31.3	68.7	187.08	152.16
Refugee Resettlement Program	393	1,022	74,491	XXX	74,491	XXX	100.0	189.54	72.89
General Assistance	709	727	81,367	81,367	XXX	100.0	XXX	114.76	111.92
State Supplement for Residential Care	289	289	18,785	18,785	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	-81	-403	-$20,657	-$ 6,459	-$14,198	0.0	0.0	-$0.27	+$0.11
Same Month, Prior Year	+1,316	+2,363	+$565,790	+$166,533	+$399,257	-0.2	+0.2	+$16.52	+$7.40
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	38,976	$8,150,434	$2,524,190	$5,626,244	31.0	69.0	XXX	$209.11
Supplemental Security Income	XXX	15,099	3,617,979	1,120,488	2,497,491	31.0	69.0	XXX	239.62
AFDC and AFDC Foster Care	XXX	21,354	2,835,748	878,231	1,957,517	31.0	69.0	XXX	132.80
Institutional Care	XXX	2,103	1,647,826	510,332	1,137,494	31.0	69.0	XXX	783.56
CWS Foster Care	XXX	410	48,268	14,949	33,319	31.0	69.0	XXX	117.73
Categorically Needy (AFDC Related)	XXX	10	613	190	423	31.0	69.0	XXX	61.30
CHANGE FROM:									
Prior Month	XXX	+1,714	+$566,605	+$175,478	+$391,127	0.0	0.0	XXX	+$5.58
Same Month, Prior Year	XXX	+1,561	+$1,687,735	+$522,692	+$1,165,043	0.0	0.0	XXX	+$36.38
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	$44,312	$10,809	$33,503	24.4	75.6	XXX	XXX
Refugee Resettlement Program	XXX	282	33,503	XXX	33,503	XXX	100.0	XXX	$118.80
Special Needs Program	XXX	*	10,809	10,809	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	60,110	178,874	$7,559,575	XXX	$7,559,575	XXX	100.0	$125.76	$42.26
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-2,588	-9,009	-$485,053	XXX	-$485,053	XXX	0.0	-$2.55	-$0.56
Same Month, Prior Year	-2,691	-10,474	+$635,190	XXX	+$635,190	XXX	0.0	+$15.50	+$5.69

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

May 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched							Federally Funded			State Funded				
				Aid to Families with Dependent Children				AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY:																		
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,051	297	19,305
AUGUST	20,305	56,843	3,791,262	18,973	54,884	37,827	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	18,785
SEPTEMBER	20,583	57,616	4,799,420	19,208	55,615	38,353	4,607,860	73	101	19,523	327	906	73,071	681	700	79,856	294	19,110
OCTOBER	20,706	57,889	3,854,207	19,361	55,932	38,532	3,682,150	62	85	13,993	320	891	61,907	666	684	76,852	297	19,305
NOVEMBER	20,647	57,708	3,839,446	19,342	55,777	38,396	3,669,375	64	86	15,905	322	913	63,260	622	635	71,601	297	19,305
DECEMBER	20,840	58,058	3,865,939	19,484	56,039	38,557	3,690,306	66	91	14,839	342	964	66,629	647	663	74,600	301	19,565
1981																		
JANUARY	20,930	58,160	3,878,004	19,570	56,166	38,647	3,702,808	63	86	13,934	347	944	66,588	651	665	75,239	299	19,435
FEBRUARY	21,146	58,615	3,916,666	19,763	56,578	38,977	3,738,968	62	81	13,483	371	990	69,475	657	673	75,695	293	19,045
MARCH	21,134	58,321	3,905,311	19,716	56,235	38,787	3,722,749	59	78	13,183	385	1,014	71,567	681	701	78,767	293	19,045
APRIL	21,005	57,828	3,867,726	19,575	55,718	38,476	3,683,276	59	76	12,707	387	1,031	72,719	693	712	80,109	291	18,915
MAY	20,924	57,425	3,847,069	19,472	55,312	38,232	3,661,014	61	75	11,412	393	1,022	74,491	709	727	81,367	289	18,785
	Percentage Change This Month From:																	
Prior Month	-0.4	-0.7	-0.5	-0.5	-0.7	-0.6	-0.6	+3.4	-1.3	-10.2	+1.6	-0.9	+2.4	+2.3	+2.1	+1.6	-0.7	-0.7
Same Month, Prior Year	+6.7	+4.3	+17.2	+6.0	+3.8	+3.6	+16.6	-12.9	-25.7	-14.8	+58.5	+36.4	+68.1	+14.0	+13.6	+17.2	-4.6	+24.0

	Average Monthly Payment:										
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.76	$51.37	$158.62	$51.05	$239.10	$115.09	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	163.07	55.53	166.20	55.08	246.63	138.75	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.93	60.45	175.83	59.88	207.53	135.48	168.60	59.79	110.15	107.48	47.51
1980-81 FY:											
JULY	186.87	66.62	190.90	65.91	235.58	159.76	199.05	67.40	115.82	112.86	65.00
AUGUST	186.71	66.70	190.79	65.95	216.94	154.96	195.06	68.00	115.86	113.12	65.00
SEPTEMBER	233.17	83.30	239.89	82.85	267.44	193.30	223.46	80.65	117.26	114.08	65.00
OCTOBER	186.14	66.58	190.18	65.83	225.69	164.62	193.46	69.48	115.39	112.36	65.00
NOVEMBER	185.96	66.53	189.71	65.79	248.52	184.94	196.46	69.29	115.11	112.76	65.00
DECEMBER	185.51	66.59	189.40	65.85	224.83	163.07	194.82	69.12	115.30	112.52	65.00
1981											
JANUARY	185.28	66.68	189.21	65.93	221.17	162.02	191.90	70.54	115.57	113.14	65.00
FEBRUARY	185.22	66.82	189.19	66.09	217.47	166.46	187.26	70.18	115.21	112.47	65.00
MARCH	184.79	66.96	188.82	66.20	223.44	169.01	185.89	70.58	115.66	112.36	65.00
APRIL	184.13	66.88	188.16	66.11	215.37	167.20	187.90	70.53	115.60	112.51	65.00
MAY	183.86	66.99	188.01	66.19	187.08	152.16	189.54	72.89	114.76	111.92	65.00

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

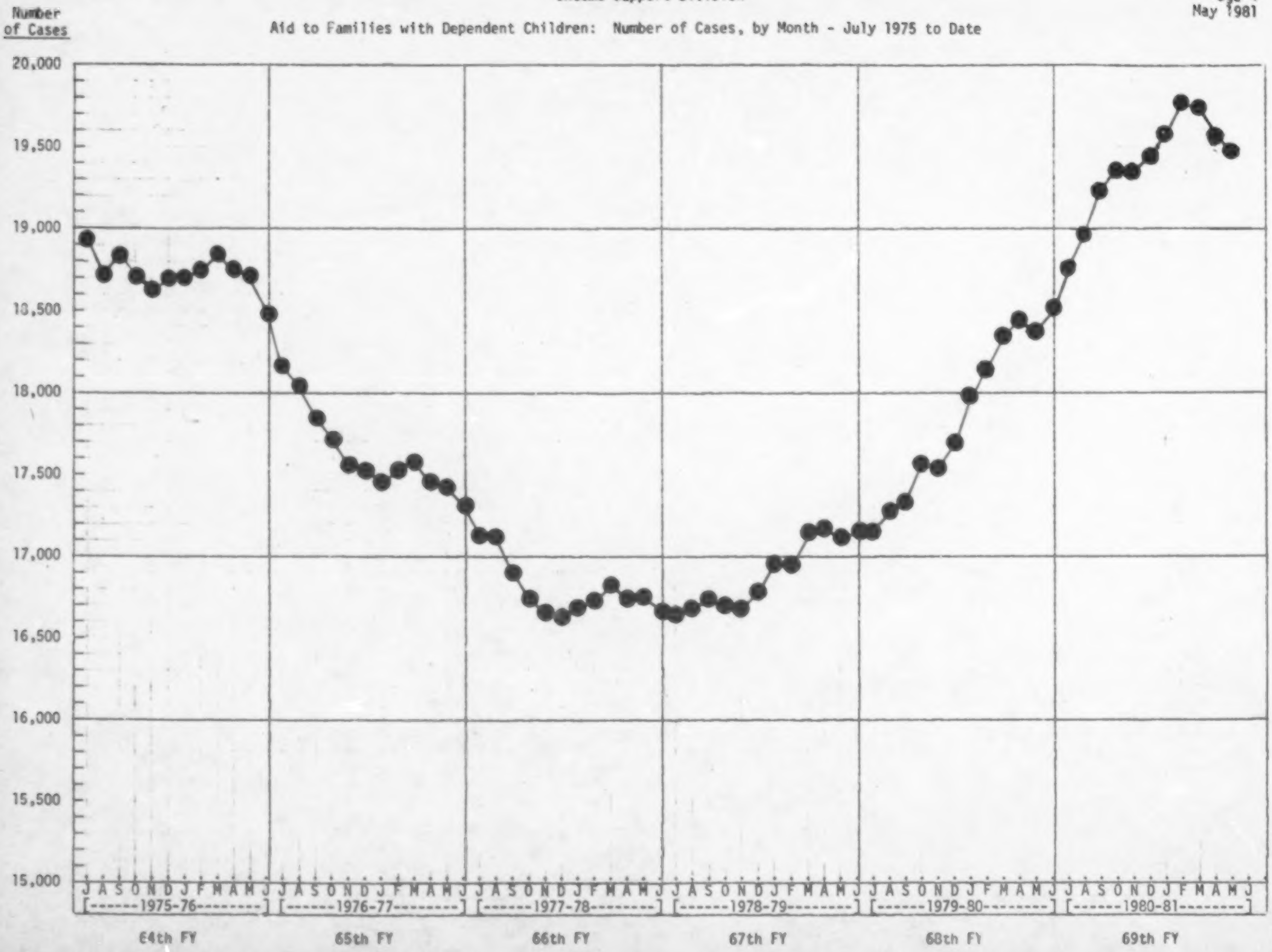
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,472	19,385	55,312	55,693	$3,661,014	$41,361,447	$188.01	$193.97	$66.19	$67.52
Bernalillo	6,315		17,248		1,218,863	13,828,842	193.01		70.67	
Catron	15		39		2,684	35,413	178.93		68.82	
Chaves	714		2,096		143,572	1,540,538	201.08		68.50	
Colfax	214		606		39,885	455,074	186.38		65.82	
Curry	755		2,324		153,496	1,692,401	203.31		66.05	
De Baca	22		70		4,617	58,345	209.86		65.96	
Dona Ana	1,193		3,669		233,775	2,624,948	195.96		63.72	
Eddy	452		1,290		85,717	1,037,004	189.64		66.45	
Grant	340		984		65,893	700,419	193.80		66.96	
Guadalupe	120		346		19,909	232,651	165.91		57.54	
Harding	5		14		989	11,730	197.80		70.64	
Hidalgo	99		335		21,145	221,115	213.59		63.12	
Lea	527		1,664		106,049	1,316,744	201.23		63.73	
Lincoln	101		290		19,149	234,899	189.59		66.03	
Los Alamos	19		45		3,497	24,343	184.05		77.71	
Luna	230		692		44,994	458,521	195.63		65.02	
McKinley	1,642		4,701		272,331	3,009,258	165.85		57.93	
Mora	125		350		22,093	260,892	176.74		63.12	
Otero	451		1,271		86,402	926,515	191.58		67.98	
Quay	170		456		31,357	325,910	184.45		68.77	
Rio Arriba	689		1,867		122,677	1,377,255	178.05		65.71	
Roosevelt	262		790		50,397	621,468	192.35		63.79	
Sandoval	504		1,466		85,668	976,673	169.98		58.44	
San Juan	1,175		3,370		203,516	2,232,065	173.21		60.39	
San Miguel	712		2,011		134,234	1,534,325	188.53		66.75	
Santa Fe	868		2,330		161,327	1,864,518	185.86		69.24	
Sierra	108		324		21,922	239,980	202.98		67.66	
Socorro	255		779		47,695	560,402	187.04		61.23	
Taos	435		1,170		77,616	912,887	178.43		66.34	
Torrance	127		366		23,143	266,321	182.23		63.23	
Union	45		119		7,265	90,862	161.44		61.05	
Valencia	445		1,285		86,609	971,241	194.63		67.40	
W. Valencia	338		945		62,528	717,888	184.99		66.17	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date



AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	61	63	75	86	$11,412	$158,064	$187.08	$226.45	$152.16	$167.44
Bernalillo	2		5		859	10,565	429.50		171.80	
Catron										
Chaves	4		4		648	8,922	162.00		162.00	
Colfax	6		7		705	6,308	117.50		100.71	
Curry	8		12		1,842	26,752	230.25		153.50	
De Baca										
Dona Ana	9		10		1,556	26,837	172.89		155.60	
Eddy	7		8		1,271	17,582	181.57		158.88	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	3,992	350.00		175.00	
Lincoln										
Los Alamos						479				
Luna										
McKinley										
Mora										
Otero	1		4		689	7,863	689.00		172.25	
Quay										
Rio Arriba	7		7		1,206	16,369	172.29		172.29	
Roosevelt	13		13		1,744	18,570	134.15		134.15	
Sandoval										
San Juan										
San Miguel										
Santa Fe	1		1		180	869	180.00		180.00	
Sierra						1,599				
Socorro	1		1		187	1,122	187.00		187.00	
Taos										
Torrance	1		1		175	1,999	175.00		175.00	
Union										
Valencia						6,829				
W. Valencia						1,407				

a/ AFDC-Foster Care payments are made to foster parents for care of children.

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	509	403	524	416	$57,738	$510,255	$113.43	$115.18	$110.19	$111.48
Bernalillo	194		198		22,887	229,058	117.97		115.59	
Catron	1		1		84	348	84.00		84.00	
Chaves	20		22		2,452	19,448	122.60		111.45	
Colfax	6		6		579	4,714	96.50		96.50	
Curry	19		19		2,167	15,158	114.05		114.05	
De Baca										
Dona Ana	18		20		1,665	17,689	92.50		83.25	
Eddy	8		8		815	5,783	101.88		101.88	
Grant	3		3		321	1,869	107.00		107.00	
Guadalupe	5		5		499	4,253	99.80		99.80	
Harding	1		1		128	1,904	128.00		128.00	
Hidalgo	2		2		261	12,430	130.50		130.50	
Lea	18		18		2,091	9,963	116.17		116.17	
Lincoln	7		7		573	3,558	81.86		81.86	
Los Alamos	1		1		55	55	55.00		55.00	
Luna	5		5		570	7,533	114.00		114.00	
McKinley	2		2		212	1,607	106.00		106.00	
Mora	4		4		378	1,713	94.50		94.50	
Otero	11		11		1,370	11,984	124.55		124.55	
Quay	9		9		988	6,048	109.78		109.78	
Rio Arriba	24		25		2,679	18,852	111.63		107.16	
Roosevelt	10		10		1,223	9,809	122.30		122.30	
Sandoval	10		10		938	5,848	93.80		93.80	
San Juan	9		10		1,108	12,303	123.11		110.80	
San Miguel	21		21		1,946	15,684	92.67		92.67	
Santa Fe	48		49		5,681	41,805	118.35		115.94	
Sierra	5		5		619	6,091	123.80		123.80	
Socorro	6		6		486	2,657	81.00		81.00	
Taos	14		16		1,801	14,561	128.64		112.56	
Torrance	5		5		577	2,869	115.40		115.40	
Union	1		1		123	1,752	123.00		123.00	
Valencia	16		17		1,711	17,456	106.94		100.65	
W. Valencia	6		7		751	5,453	125.17		107.29	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

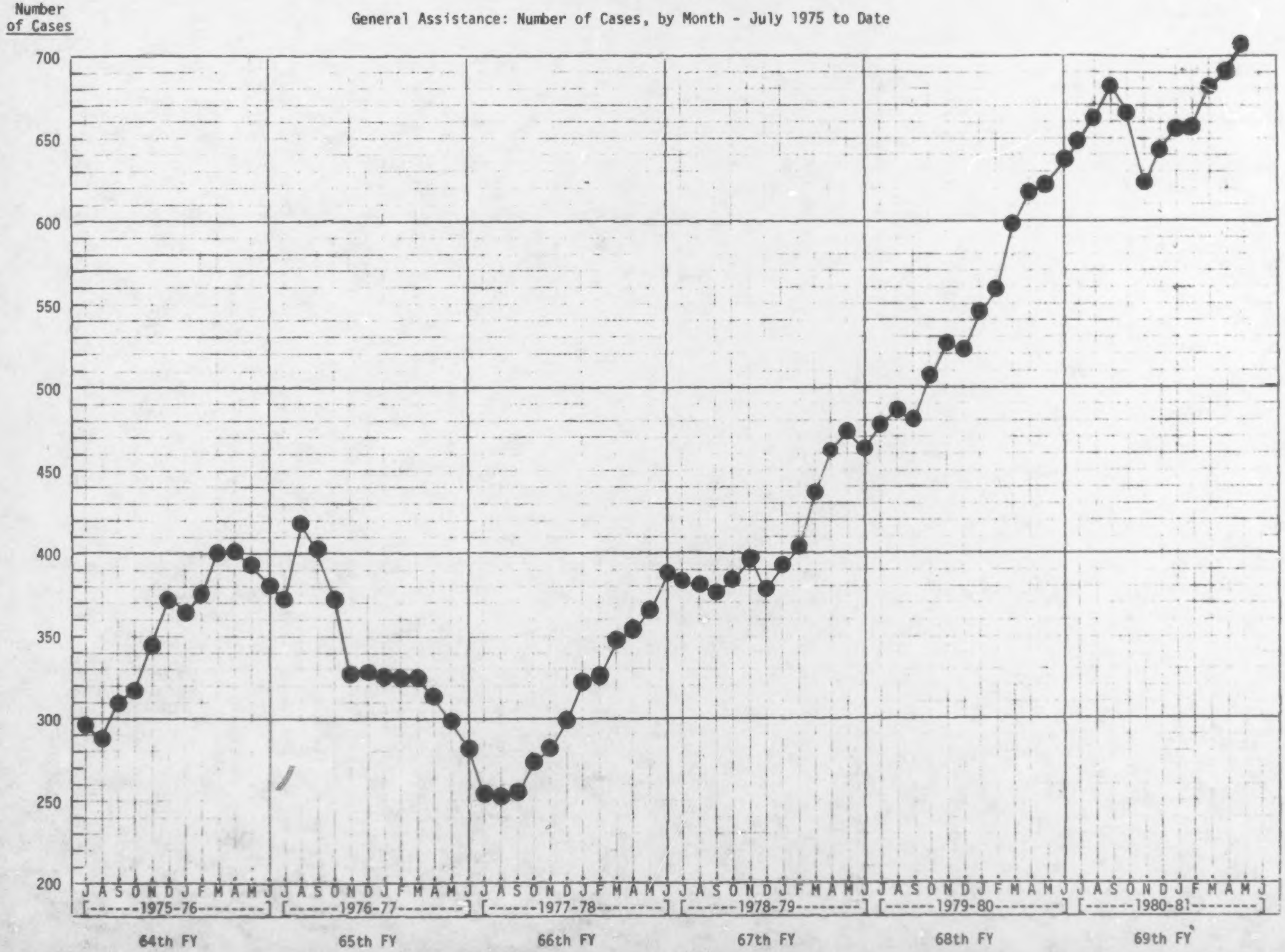
May 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	200	262	203	266	$23,629	$335,465	$118.15	$116.24	$116.40	$114.69
Bernalillo	67		67		8,102	114,497	120.93		120.93	
Catron										
Chaves	7		7		841	14,346	120.14		120.14	
Colfax	2		2		261	3,718	130.50		130.50	
Curry	14		14		1,597	22,089	114.07		114.07	
De Baca						679				
Dona Ana	8		8		956	13,716	119.50		119.50	
Eddy	1		1		87	3,628	87.00		87.00	
Grant	5		5		491	5,879	98.20		98.20	
Guadalupe	1		1		55	1,446	55.00		55.00	
Harding										
Hidalgo	3		3		282	3,291	94.00		94.00	
Lea	8		8		982	10,365	122.75		122.75	
Lincoln	5		5		546	6,112	109.20		109.20	
Los Alamos										
Luna						958				
McKinley	2		2		261	3,762	130.50		130.50	
Mora	5		5		552	7,184	110.40		110.40	
Otero	5		5		619	5,817	123.80		123.80	
Quay	2		2		256	1,924	128.00		128.00	
Rio Arriba	11		11		1,252	17,686	113.82		113.82	
Roosevelt	7		7		750	7,732	107.14		107.14	
Sandoval	3		4		384	4,566	128.00		96.00	
San Juan	1		1		128	3,237	128.00		128.00	
San Miguel	5		5		646	14,590	129.20		129.20	
Santa Fe	21		23		2,638	36,046	125.62		114.70	
Sierra	1		1		128	3,305	128.00		128.00	
Socorro	5		5		583	9,909	116.60		116.60	
Taos	4		4		491	8,783	122.75		122.75	
Torrance	4		4		445	3,722	111.25		111.25	
Union	1		1		83	1,094	83.00		83.00	
Valencia	2		2		213	4,520	106.50		106.50	
W. Valencia						864				

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

May 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE: NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	289	295	$18,785	$210,600	$65.00	$65.00
Bernalillo	72		4,680	52,910	65.00	
Catron						
Chaves						
Colfax						
Curry	5		325	2,795	65.00	
De Baca						
Dona Ana	23		1,495	16,120	65.00	
Eddy	2		130	1,430	65.00	
Grant	28		1,820	20,670	65.00	
Guadalupe	6		390	4,095	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		455	3,705	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	2,860	65.00	
Otero						
Quay						
Rio Arriba	18		1,170	13,845	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	99		6,435	73,580	65.00	
Santa Fe	21		1,365	14,885	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		260	3,705	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

May 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Late
Total	393	346	1,022	950	$74,491	$740,082	$189.54	$194.50	$72.89	$70.80
Bernalillo	354		930		67,586	667,089	190.92		72.67	
Catron										
Chaves	2		2		246	466	123.00		123.00	
Colfax										
Curry	33		74		5,800	60,176	175.76		78.38	
De Baca										
Dona Ana	2		8		420	2,946	210.00		52.50	
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos	1		5		219	438	219.00		43.80	
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval						984				
San Juan										
San Miguel										
Santa Fe						3,058				
Sierra										
Socorro	1		3		220	4,551	220.00		73.33	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

May 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,448	1,195	214	4	35	1,465	1,187	243	4	31	1,402	995	375	2	30
Bernalillo	525	397	98	2	28	510	391	93	2	24	465	279	161		25
Catron											2	1	1		
Chaves	68	64	4			64	54	8		2	54	47	7		
Colfax	20	16	4			21	18	3			21	11	10		
Curry	57	38	11	2	6	49	36	8	1	4	43	24	13	1	5
De Baca															
Dona Ana	67	60	6		1	69	58	9	1	1	81	65	16		
Eddy	37	29	8			43	37	6			47	33	14		
Grant	17	17				36	32	4			48	41	7		
Guadalupe	10	10				10	10				8	7	1		
Harding	2	1	1								2	1	1		
Hidalgo	6	5	1			3	3				5	3	2		
Lea	65	60	5			59	50	9			56	44	12		
Lincoln	8	8				10	8	2			5	4	1		
Los Alamos						2	1	1							
Luna	22	19	3			28	26	2			16	11	5		
McKinley	68	66	2			70	68	2			75	70	5		
Mora	10	8	2			11	10	1			8	6	2		
Otero	34	31	3			30	28	2			47	37	10		
Quay	13	11	2			12	9	3			19	15	4		
Rio Arriba	33	25	8			31	24	7			49	27	22		
Roosevelt	21	16	5			28	21	7			18	12	6		
Sandoval	27	21	6			29	24	5			19	16	3		
San Juan	83	79	4			98	88	10			115	105	10		
San Miguel	47	40	7			46	35	11			26	17	8	1	
Santa Fe	84	67	17			83	61	22			55	38	17		
Sierra	10	9	1			15	10	5			8	6	2		
Socorro	14	9	5			15	10	5			26	17	9		
Taos	14	11	3			20	13	7			13	6	7		
Torrance	12	12				10	7	3			12	11	1		
Union	4	4				3	3				3	3			
Valencia	38	31	7			34	28	6			35	19	16		
W. Valencia	32	31	1			26	24	2			21	19	2		

a/ Includes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

May 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	995	849	146	375	215	160	2	2	0	30	26	4
Bernalillo	279	245	34	161	94	67				25	21	4
Catron	1		1	1		1						
Chaves	47	46	1	7	3	4						
Colfax	11	11		10	6	4						
Curry	24	20	4	13	12	1	1	1		5	5	
De Baca												
Dona Ana	65	50	15	16	9	7						
Eddy	33	29	4	14	7	7						
Grant	41	18	23	7		7						
Guadalupe	7	7		1		1						
Harding	1	1		1	1							
Hidalgo	3	3		2	1	1						
Lea	44	38	6	12	8	4						
Lincoln	4	3	1	1		1						
Los Alamos												
Luna	11	11		5	3	2						
McKinley	70	60	10	5	3	2						
Mora	6	6		2	2							
Otero	37	30	7	10	4	6						
Quay	15	12	3	4	3	1						
Rio Arriba	27	25	2	22	10	12						
Roosevelt	12	8	4	6	3	3						
Sandoval	16	16		3	3							
San Juan	105	85	20	10	5	5						
San Miguel	17	17		8	6	2	1	1				
Santa Fe	38	35	3	17	13	4						
Sierra	6	6		2	1	1						
Socorro	17	12	5	9	6	3						
Taos	6	4	2	7	5	2						
Torrance	11	11		1		1						
Union	3	3										
Valencia	19	19		16	6	10						
W. Valencia	19	18	1	2	1	1						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

May 1981

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	843	712	103	1	27	796	693	79	6	18	20,325	19,006	657	286	376
Bernalillo	265	209	36		20	281	230	31	3	17	6,817	6,168	242	69	338
Catron											17	16	1		
Chaves	35	29	4		2	39	35	4			713	686	25		2
Colfax	17	15	2			10	9	1			215	208	7		
Curry	27	18	4		5	47	40	6		1	785	717	31	5	32
De Baca						1	1				22	22			
Dona Ana	46	40	5	1		34	31	2	1		1,221	1,172	24	23	2
Eddy	29	25	4			23	23				450	439	9	2	
Grant	19	18	1			7	7				369	333	8	28	
Guadalupe	9	9				8	7	1			129	118	5	6	
Harding											6	5	1		
Hidalgo	1	1				5	4	1			100	96	4		
Lea	28	27	1			47	46	1			532	506	26		
Lincoln	5	4	1			6	4	2			114	98	9	7	
Los Alamos	2	1	1								20	18	1		1
Luna	13	13				3	3				235	230	5		
McKinley	41	40	1			38	37	1			1,615	1,612	3		
Mora	6	6				7	6	1			136	123	9	4	
Otero	22	21	1			13	13				453	437	16		
Quay	6	5	1			13	11	2			173	162	11		
Rio Arriba	20	15	5			12	9	3			736	683	35	18	
Roosevelt	12	11	1			8	7	1			274	258	16		
Sandoval	18	16	2			18	14	4			503	495	8		
San Juan	63	59	4			39	38	1			1,160	1,150	10		
San Miguel	29	24	5			16	12	3	1		822	701	22	99	
Santa Fe	45	36	9			54	47	7			929	844	64	21	
Sierra	9	7	2			3	3				112	105	7		
Socorro	11	8	3			7	6	1			264	252	11		1
Taos	18	13	5			21	20	1			435	418	17		
Torrance	5	3	2			3	2	1			136	128	8		
Union	1	1				1			1		51	45	2	4	
Valencia	25	23	2			20	17	3			443	428	15		
W. Valencia	16	15	1			12	11	1			338	333	5		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID												NON-TITLE XIX	
			Supplemental Security Income a/												
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/		Refugee Resettlement c/	Special Needs d/
Total	86,401	85,279	10,103	458	14,595	55,312	1,240	75	2,070	1,055	13	358		1,044	78
Bernalillo	24,529	23,577	1,584	116	3,633	17,248	294	5	319	299	3	76		945	7
Catron	95	91	27	1	21	39						3			4
Chaves	3,457	3,455	415	17	660	2,096	68	4	138	32	1	24		2	
Colfax	889	808	111	8	115	606	16	7	15	5		5			1
Curry	3,259	3,174	232	9	380	2,324	25	12	124	56		12		74	11
De Baca	185	185	53		34	70	2		26						
Dona Ana	5,724	5,706	749	18	988	3,669	70	10	88	84		30		8	10
Eddy	2,456	2,445	407	7	453	1,290	38	8	171	61		10		7	4
Grant	1,608	1,605	191	11	264	984	13		121	14	1	6			3
Guadalupe	618	618	101	5	145	346	14			5		2			
Harding	36	36	12		10	14									
Hidalgo	523	523	48		67	335	2		61	6		4			
Lea	2,675	2,667	262	5	418	1,664	127	2	155	25	1	8			8
Lincoln	617	617	85	1	163	290	4		73	1					
Los Alamos	74	69	8		11	45				5				5	
Luna	1,136	1,134	185	3	184	692	18		33	7		12			2
McKinley	6,696	6,693	959	41	773	4,701	62		78	67	2	10			3
Mora	685	685	164	1	146	350	12			10	1	1			
Otero	1,926	1,925	148	33	317	1,271	34	4	60	50		8			1
Quay	770	770	111	3	149	456	4		42	4		1			
Rio Arriba	3,452	3,450	675	17	819	1,867	24	7		14		27			2
Roosevelt	1,203	1,202	127		175	790	27	13	46	23	1				1
Sandoval	2,279	2,278	398	18	333	1,466	23			31		9			1
San Juan	5,007	5,003	622	31	806	3,370	42		87	30		15			4
San Miguel	3,713	3,711	554	20	865	2,011	67		153	23		18			2
Santa Fe	3,969	3,966	445	14	858	2,330	101	1	101	94	1	21			3
Sierra	670	669	162	3	145	324	6			16		13			1
Socorro	1,281	1,275	203	16	229	779	20	1	13	4	2	8		3	3
Taos	2,248	2,248	478	12	469	1,170	71			31		17			
Torrance	641	641	108	7	146	366	3	1	1	6		3			
Union	301	301	64		78	119	2		29	2		7			
Valencia	2,266	2,259	220	28	575	1,285	10		105	30		6			7
W. Valencia e/	1,413	1,413	195	13	166	945	41		31	20		2			

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX. c/ Entirely federally funded. d/ Entirely State funded. e/ West Valencia is an HSD administrative area.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) AND NON-TITLE XIX-REFUGEE RESETTLEMENT PROGRAM a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	39,258	$77,891,297	$8,183,937	$648,366	$86,425	$2,883,188	$2,786,102	$1,779,856
Bernalillo	13,012	22,760,565	2,452,673	164,801	24,076	940,897	1,016,437	306,462
Catron	21	29,642	6,578	102		1,671	4,805	
Chaves	1,856	3,455,659	339,492	35,293	2,734	82,053	104,822	114,590
Colfax	455	603,905	77,738	8,280	1,017	16,217	36,221	16,003
Curry	1,561	2,869,001	339,601	16,301	3,766	58,482	156,141	104,911
De Baca	116	304,467	28,892	2,238		7,198	2,405	17,061
Dona Ana	2,714	4,132,458	419,532	45,996	409	150,568	176,830	45,729
Eddy	1,318	3,205,905	329,071	34,582	3,865	82,290	84,183	124,151
Grant	757	2,291,838	208,998	21,659	4,993	50,208	39,121	93,017
Guadalupe	281	275,743	21,791	5,085	377	5,266	9,928	1,135
Harding	8	8,851	1,560			132	1,428	
Hidalgo	206	792,307	77,099	10,319		10,301	8,993	47,486
Lea	1,240	3,322,595	323,134	13,885	405	90,853	92,678	125,313
Lincoln	363	1,842,471	212,008	5,868		105,576	9,038	91,526
Los Alamos	27	4,785	<4,290>	<447>		<282>	<3,955>	394
Luna	430	915,304	117,152	7,749	62	25,270	27,738	56,333
McKinley	1,035	1,803,408	202,264	12,900	<1,124>	75,510	57,807	57,171
Mora	297	340,800	28,175	6,281		6,661	13,332	1,901
Otero	946	1,498,194	167,116	16,019	424	45,502	59,799	45,372
Quay	440	800,221	73,921	9,120	156	20,815	14,476	29,354
Rio Arriba	1,695	2,655,062	267,425	28,397	2,546	90,485	143,097	2,900
Roosevelt	643	1,356,086	141,027	9,670	240	51,309	49,341	30,467
Sandoval	645	948,961	87,629	12,452	411	34,979	38,682	1,105
San Juan	970	1,972,454	240,826	16,579	1,048	77,606	92,419	53,174
San Miguel	1,952	4,518,667	498,711	62,556	2,987	184,494	112,015	136,659
Santa Fe	2,007	3,662,796	429,257	35,544	2,589	170,165	159,680	61,279
Sierra	334	423,715	36,560	11,395		15,694	9,023	448
Socorro	550	900,529	108,886	8,280	801	40,990	53,467	5,348
Taos	1,028	1,318,590	157,122	16,539	3,727	53,252	75,574	8,030
Torrance	318	415,115	36,793	2,895	4	13,243	19,607	1,044
Union	153	442,849	43,933	5,371		14,455	4,187	19,920
Valencia	1,454	7,147,000	666,952	22,682	30,912	380,311	76,171	156,876
W. Valencia	427	952,120	70,192	16		177	44,349	25,650
Adjustment c/	<1>	<80,766>	<23,881>	<41>		<19,150>	<3,737>	<953>

a/ Special needs data not available by county.

b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, Institutional Care, and Refugee Resettlement Programs.

c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

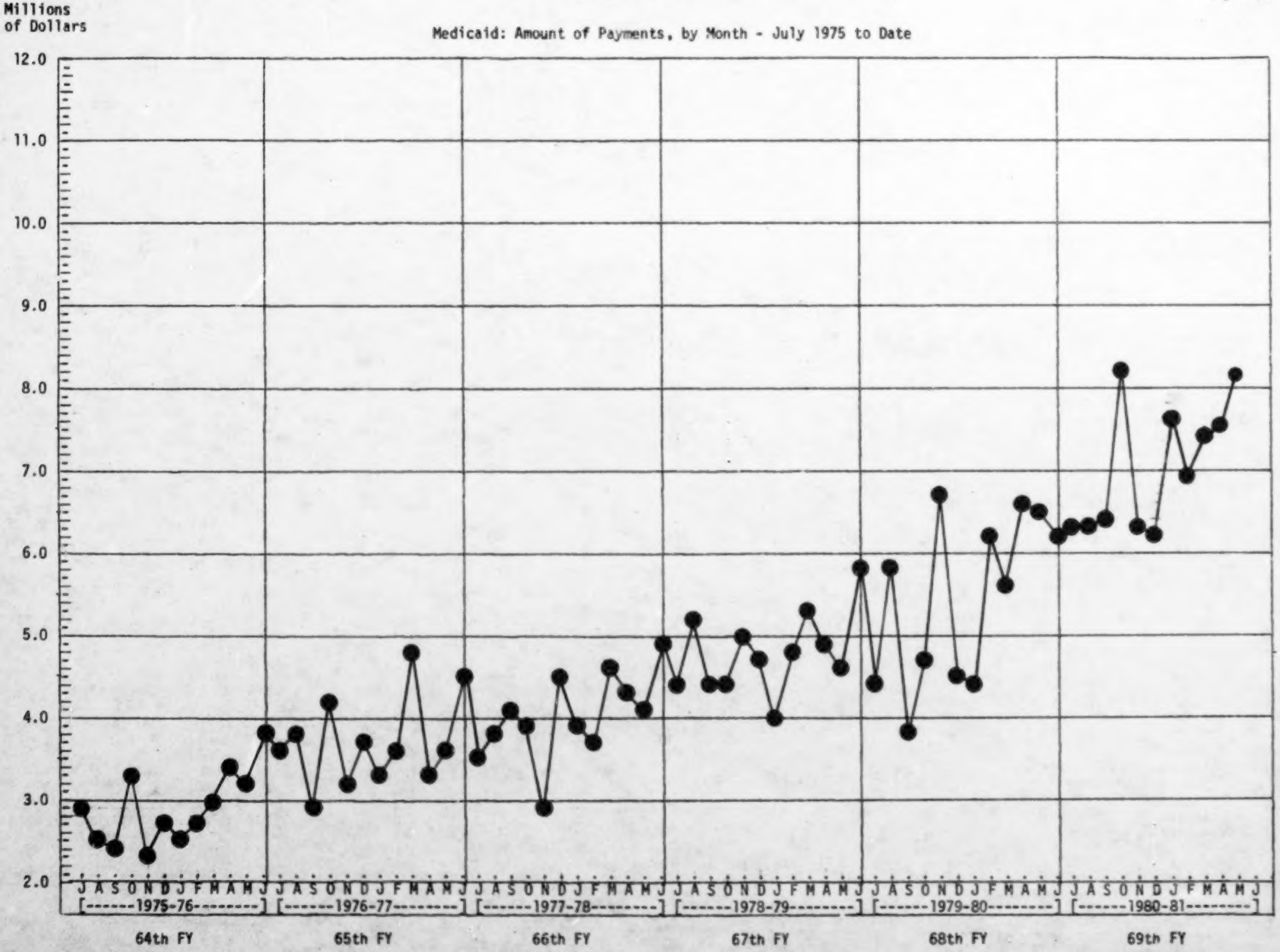
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,642	238.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	458	103,645	226.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,695	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17
NOVEMBER	33,197	6,330,130	190.68	12,862	2,892,538	224.89	17,995	1,868,353	103.83	1,963	1,521,339	775.01	377	47,900	127.06
DECEMBER	33,448	6,207,049	185.57	13,077	2,758,033	210.91	18,070	1,968,026	108.91	1,955	1,446,881	740.09	346	34,109	98.58
1981															
JANUARY	39,259	7,631,887	194.40	14,839	3,432,246	231.30	21,957	2,565,072	116.82	2,026	1,576,499	778.13	437	58,070	132.88
FEBRUARY	36,885	6,938,512	188.11	13,607	3,092,824	227.30	20,897	2,295,939	109.87	1,978	1,504,620	760.68	403	45,129	111.98
MARCH	39,279	7,454,946	189.79	14,801	3,316,880	224.10	21,940	2,554,169	116.42	2,099	1,525,893	726.96	439	58,004	132.13
APRIL	37,262	7,583,829	203.53	13,675	3,358,051	245.56	21,145	2,509,438	118.68	2,037	1,663,060	816.43	405	53,280	131.56
MAY	38,976	8,150,434	209.11	15,099	3,617,979	239.62	21,364	2,836,361	132.76	2,103	1,647,826	783.56	410	48,268	117.73

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,683	47.33	232,060
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,787	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	60,756	852.93	2,129,770	18.75	21,058	39.41	192,905
OCTOBER	1,003.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	250,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.86	346,846
NOVEMBER	856.51	1,904,028	60.01	294,526	55.41	944,158	20.22	367,070	55.05	194,384	1,434.55	106,157	921.01	2,334,760	17.75	17,464	39.82	167,583
DECEMBER	1,032.53	1,776,979	53.78	251,651	54.44	969,931	20.96	391,746	59.15	180,115	1,433.32	107,499	889.45	2,312,575	16.80	14,452	44.04	202,101
1981																		
JANUARY	1,106.64	2,514,281	59.75	335,214	56.02	1,255,208	24.60	586,080	57.45	207,615	1,250.30	91,272	923.07	2,392,607	20.04	24,468	38.11	225,142
FEBRUARY	1,282.91	2,098,839	67.66	296,570	59.83	1,149,844	21.14	454,500	60.76	242,186	1,227.19	85,903	950.33	2,346,359	20.97	20,848	42.80	243,463
MARCH	1,180.73	2,183,162	68.16	392,874	61.16	1,422,389	21.86	463,473	59.59	251,490	1,170.03	85,412	875.70	2,342,504	17.98	23,379	46.23	290,263
APRIL	1,307.65	2,383,984	70.88	392,808	62.53	1,279,165	22.23	436,878	60.54	242,151	1,308.92	95,551	946.60	2,503,746	22.00	25,805	40.03	223,741
MAY	1,227.32	2,619,103	64.13	363,633	65.84	1,550,251	24.80	535,674	67.35	285,041	1,273.44	100,602	892.82	2,387,409	20.09	25,819	46.97	282,902

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1975 to Date



MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	38,976	2,134	5,670	23,544	21,601	4,232	79	2,674	1,285	2,312	592	3,119
Aged-SSI	5,711	207	571	3,362	3,935	154	6	297	204	284	119	462
Blind-SSI	238	11	33	137	141	15	1	30	8	15	6	26
Disabled-SSI	9,150	539	1,356	5,461	6,434	640	13	507	390	642	209	958
Aid to Families with Dependent Children and AFDC Foster Care	21,354	1,295	3,508	13,383	9,402	3,318	1	19	619	1,308	130	1,618
Institutional Care	2,103	71	148	902	1,548	37	58	1,821	55	30	123	35
CWS Foster Care	410	11	50	292	137	68			8	33	5	20
Categorically Needy-AFDC	10		4	7	4				1			
MEDICAL PAYMENTS:	$8,150,434	$2,619,103	$363,633	$1,550,251	$535,674	$285,041	$100,602	$2,387,409	$25,819	$130,432	$36,517	$115,953
Aged-SSI	648,366	67,829	14,851	125,098	108,271	24,327	9,291	258,630	1,839	17,161	3,791	17,278
Blind-SSI	86,425	14,117	2,059	14,854	4,410	511	1,800	43,374	262	1,640	493	2,905
Disabled-SSI	2,883,188	1,137,045	141,007	476,492	213,778	58,235	17,489	687,686	9,291	62,738	17,690	61,737
Aid to Families with Dependent Children and AFDC Foster Care	2,835,748	1,299,646	198,321	381,299	147,347	194,614	2,018	12,585	13,540	46,782	10,604	28,992
Institutional Care	1,647,826	86,660	3,101	29,102	60,169	3,681	70,004	1,385,134	635	937	3,788	4,615
CWS Foster Care	48,268	13,806	3,961	23,205	1,632	3,673			240	1,174	151	426
Categorically Needy-AFDC	613		333	201	67				12			
UNITS OF SERVICE:	320,261	10,127	17,895	87,971	59,231	16,943	2,271	79,025	2,656	7,360	30,462	6,320
Aged-SSI	44,116	357	968	13,127	12,775	479	187	8,331	393	1,141	4,909	1,449
Blind-SSI	3,149	40	75	723	448	41	30	787	28	73	829	75
Disabled-SSI	98,697	4,091	5,797	28,666	20,685	2,234	371	14,743	940	2,738	15,781	2,651
Aid to Families with Dependent Children and AFDC Foster Care	104,860	4,886	10,633	41,295	19,281	13,862	45	526	1,170	3,237	7,878	2,047
Institutional Care	67,644	671	243	3,287	5,800	67	1,638	54,638	104	77	1,052	67
CWS Foster Care	1,749	82	159	858	232	260			20	94	13	31
Categorically Needy-AFDC	46		20	15	10				1			
AVERAGE COST PER PATIENT:	$209.11	$1,227.32	$64.13	$65.84	$24.80	$67.35	$1,273.44	$892.82	$20.09	$56.42	$61.68	$37.18
Aged-SSI	113.53	327.68	26.01	37.21	27.51	157.97	1,548.50	870.81	9.01	60.43	31.86	37.40
Blind-SSI	363.13	1,283.36	62.39	108.42	31.28	34 .07	1,800.00	1,445.80	32.75	109.33	82.17	111.73
Disabled-SSI	315.10	2,109.55	103.99	87.25	33.23	90.99	1,345.31	1,356.38	23.82	97.72	84.64	64.44
Aid to Families with Dependent Children and AFDC Foster Care	132.80	1,003.59	56.53	65.85	15.67	58.65	2,018.00	662.37	21.87	35.77	81.57	17.92
Institutional Care	783.56	1,220.56	20.95	32.26	38.87	99.49	1,206.97	760.64	11.55	31.23	30.80	131.86
CWS Foster Care	117.73	1,255.09	79.22	79.47	11.91	54.01			30.00	35.58	30.20	21.30
Categorically Needy-AFDC	61.30		83.25	28.71	16.75				12.00			
AVERAGE COST PER UNIT:	$25.45	$258.63	$20.32	$17.62	$9.04	$16.82	$44.30	$30.21	$9.72	$17.72	$1.20	$18.35
AVERAGE NO. UNITS PER PATIENT:	8.2	4.7	3.2	3.7	2.7	4.0	28.7	29.6	2.1	3.2	51.5	2.0

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	20	13	18	42	13	1	77
Aged	9	8	6	12	8		34
Blind	1			2			1
Disabled	10	5	12	28	5	1	42

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			DATA NOT AVAILABLE								
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$10,809	$3,619	$670	$2,709	$1,505	$763			$99	$1,444	
Aged	3,171		492	1,042	554	710				373	
Blind	90	5			74					11	
Disabled	7,548	3,614	178	1,667	877	53			99	1,060	

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	136	78	86	189	76	44	2,026
Aged	122	62	71	163	61	42	1,727
Blind		1			1		5
Disabled	14	15	15	26	14	2	294

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,103	71	148	902	1,548	37	58	1,821	55	188
Aged	1,805	59	134	771	1,343	24	47	1,563	53	171
Blind	5			3	2			4		1
Disabled	293	12	14	128	203	13	11	254	2	16
MEDICAL PAYMENTS:										
Total	$1,647,826	$86,660	$3,101	$29,102	$60,169	$3,681	$70,004	$1,385,134	$635	$9,340
Aged	1,267,833	33,892	2,817	20,946	52,502	3,073	57,099	1,088,717	600	8,187
Blind	6,972			76	84			6,782		30
Disabled	373,021	52,768	284	8,080	7,583	608	12,905	289,635	35	1,123

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

May 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION Number of Cases Certified/Recertified a/			PARTICIPATION NUMBER OF RECIPIENTS b/ Cases			Persons			Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount	Per Case	Per Person	
										$	$	$	%
1980-81 FY:													
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
NOVEMBER	76,321	19,659	56,662	62,371	*	*	188,015	*	*	6,725,838	107.84	35.77	81.7
DECEMBER	81,922	18,270	63,652	62,522	*	*	189,341	*	*	6,796,312	108.70	35.89	76.3
1981													
JANUARY	80,052	18,220	61,832	62,401	*	*	187,425	*	*	8,093,549	129.70	43.18	78.0
FEBRUARY	79,696	17,446	62,250	64,070	*	*	189,941	*	*	8,244,137	128.67	43.40	80.4
MARCH	80,668	16,823	63,845	63,712	*	*	190,159	*	*	8,200,801	128.72	43.13	79.0
APRIL	78,882	16,229	62,653	62,698	*	*	187,883	*	*	8,044,628	128.31	42.82	79.5
MAY	77,032	15,805	61,227	60,110	*	*	178,874	*	*	7,559,575	125.76	42.26	78.0

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	-2.3	-2.6	-2.3	-4.1	*	*	-4.8	*	*	-6.0	-2.0	-1.3	XXX
Same Month, Prior Year	+1.0	-3.1	+2.1	-4.3	*	*	-5.5	*	*	+9.2	+14.1	+15.6	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/Less than one-tenth of one percent. *Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	77,032	15,805	61,227	11,613	2,194	9,419	3,524	679	2,845	63,647	12,702	50,945
Bernalillo	22,167	5,434	16,733	3,373	804	2,569	1,082	255	827	18,021	4,531	13,490
Catron	113	11	102	13	3	10	4		4	133	13	120
Chaves	3,254	519	2,735	559	81	478	136	21	115	2,675	444	2,231
Colfax	768	214	554	123	14	109	88	33	55	664	200	464
Curry	2,363	748	1,615	338	81	257	61	28	33	1,973	554	1,419
De Baca	146	20	126	12	3	9	6	2	4	127	17	110
Dona Ana	5,514	968	4,546	999	155	844	168	29	139	4,510	795	3,715
Eddy	1,550	464	1,086	190	41	149	42	5	37	1,418	269	1,149
Grant	1,207	296	911	225	61	164	50	5	45	1,018	238	780
Guadalupe	546	80	466	66	14	52	24	4	20	454	68	386
Harding	39	5	34	6	1	5	2		2	35	2	33
Hidalgo	339	74	265	52	10	42	20	2	18	278	62	216
Lea	1,903	784	1,119	326	51	275	62	20	42	1,440	309	1,131
Lincoln	416	87	329	44	15	29	11	3	8	368	77	291
Los Alamos c/												
Luna	1,129	152	977	177	21	156	54	6	48	952	132	820
McKinley	5,769	782	4,987	883	122	761	108	5	103	4,840	653	4,187
Mora	620	89	531	136	14	122	143	19	124	477	73	404
Otero	2,119	329	1,790	306	44	262	97	10	87	1,741	284	1,457
Quay	576	119	457	140	18	122	15	2	13	517	89	428
Rio Arriba	3,909	557	3,352	538	76	462	54	9	45	3,319	481	2,838
Roosevelt	1,243	208	1,035	180	45	135	24	4	20	1,089	169	920
Sandoval	2,310	238	2,072	338	26	312	78	4	74	1,947	213	1,734
San Juan	3,836	1,076	2,760	460	140	320	608	119	489	3,168	891	2,277
San Miguel	2,547	513	2,034	358	78	280	61	9	52	2,198	430	1,768
Santa Fe	4,757	718	4,039	647	103	544	171	34	137	3,602	583	3,019
Sierra	553	107	446	85	25	60	37	8	29	468	77	391
Socorro	1,248	167	1,081	137	21	116	79	3	76	1,064	143	921
Taos	2,315	385	1,930	348	55	293	54	11	43	2,022	320	1,702
Torrance	702	92	610	101	9	92	38	2	36	595	83	512
Union	178	44	134	25	2	23	25		25	148	44	104
Valencia	1,569	332	1,237	240	46	194	80	24	56	1,265	279	986
W. Valencia	1,327	193	1,134	188	15	173	42	3	39	1,121	179	942

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a HSD program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/ CASES	Number of Recipients, a/ PERSONS	Total Value of Food Stamps Issued Current Month	Total Value of Food Stamps Issued Fiscal Yr. to Date	Average Value of Food Stamps Issued Current Month Per Case	Average Value of Food Stamps Issued Current Month Per Person
Total	60,110	178,874	$7,559,575	$81,214,264	$125.76	$42.26
Bernalillo	16,640	45,053	2,031,576	21,887,050	122.09	45.09
Catron	95	238	11,009	125,548	115.88	46.26
Chaves	2,624	7,624	319,060	3,178,033	121.59	41.85
Colfax	688	2,172	92,494	667,580	134.44	42.58
Curry	1,878	5,522	237,396	2,549,895	126.41	42.99
De Baca	74	309	11,148	119,979	150.65	36.08
Dona Ana	4,144	14,139	563,069	6,067,802	135.88	39.82
Eddy	1,347	3,804	154,265	1,851,966	114.52	40.55
Grant	955	2,594	112,226	1,352,989	117.51	43.26
Guadalupe	454	1,237	46,775	505,033	103.03	37.81
Harding	41	108	4,023	43,837	98.12	37.25
Hidalgo	277	807	35,728	381,585	128.98	44.27
Lea	1,405	4,261	178,950	2,189,739	127.37	42.00
Lincoln	348	895	36,910	404,396	106.06	41.24
Los Alamos b/						
Luna	943	2,993	124,319	1,224,005	131.83	41.54
McKinley	4,461	16,626	697,137	7,772,609	156.27	41.93
Mora	471	1,342	52,093	548,192	110.60	38.82
Otero	1,707	6,100	207,740	2,091,867	121.70	34.06
Quay	503	1,346	53,876	599,830	107.11	40.03
Rio Arriba	3,000	8,338	348,990	3,650,416	116.33	41.86
Roosevelt	989	2,538	107,153	1,168,973	108.34	42.22
Sandoval	1,868	7,020	381,382	3,056,825	150.63	40.08
San Juan	3,118	10,921	446,348	4,908,530	143.15	40.87
San Miguel	2,131	5,816	235,923	2,512,877	110.71	40.56
Santa Fe	3,523	9,037	409,345	4,352,284	116.19	45.30
Sierra	473	1,064	43,747	458,850	92.49	41.12
Socorro	1,091	3,141	136,568	1,440,039	125.18	43.48
Taos	1,852	4,795	200,972	2,154,694	108.52	41.91
Torrance	561	1,670	68,796	753,944	122.63	41.20
Union	159	400	15,728	179,356	98.92	39.32
Valencia	1,267	3,679	154,434	1,597,859	121.89	41.98
W. Valencia	1,023	3,285	140,395	1,417,682	137.24	42.74

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
COUNTIES	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				57,425	4.43	XXX	178,874	13.81	XXX
Bernalillo				18,520	4.46	13	45,053	10.86	24
Catron				40	1.46	30	238	8.70	27
Chaves		UNDUPLICATED COUNT		2,131	4.17	18	7,624	14.92	13
Colfax				621	4.63	12	2,172	16.18	12
Curry				2,448	5.81	8	5,522	13.10	18
De Baca		NOT		70	2.85	26	309	12.58	21
Dona Ana				3,738	3.89	20	14,139	14.73	14
Eddy				1,309	2.73	28	3,804	7.93	30
Grant				1,020	3.88	21	2,594	9.87	25
Guadalupe		AVAILABLE		358	7.93	4	1,237	27.39	4
Harding				15	1.36	31	108	9.83	26
Hidalgo				340	5.62	9	807	13.35	17
Lea				1,692	3.02	24	4,261	7.60	31
Lincoln				309	2.81	27	895	8.14	29
Los Alamos				51	0.29	32	c/		
Luna				697	4.45	14	2,993	19.12	10
McKinley				4,705	8.37	3	16,626	29.58	2
Mora				363	8.75	2	1,342	32.35	1
Otero				1,291	2.89	25	6,100	13.67	15
Quay				467	4.40	15	1,346	12.69	19
Rio Arriba				1,928	6.59	5	8,338	28.51	3
Roosevelt				820	5.23	10	2,538	16.20	11
Sandoval				1,480	4.35	16	7,020	20.65	9
San Juan				3,381	4.18	17	10,921	13.49	16
San Miguel				2,136	9.44	1	5,816	25.69	5
Santa Fe				2,424	3.23	23	9,037	12.03	22
Sierra				330	3.91	19	1,064	12.60	20
Socorro				794	6.49	6	3,141	25.67	6
Taos				1,190	6.22	7	4,795	25.05	7
Torrance				376	5.00	11	1,670	22.19	8
Union				125	2.64	29	400	8.45	28
Valencia				2,256	3.68	22	6,964	11.35	23
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census preliminary 1980 Census Counts). b/ Unduplicated count. c/ Included in Rio Arriba.
d/ West Valencia is a HSD administrative area—figures for this area included in Valencia County.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,059	2,763	57	1	0	157	20	61	264	226	10	2	3	15	6	2
Bernalillo	1,000	890	17			24	11	58	75	63	4		1		5	2
Catron	3	3														
Chaves	95	85	2			8			4	4						
Colfax	33	30				3										
Curry	105	91	3			9		2	4	3				1		
De Baca	7	4				3										
Dona Ana	181	167	2			10	1	1	6	5				1		
Eddy	79	65				14			2	2						
Grant	92	75	2			13	2		3	3						
Guadalupe	23	22	1						1	1						
Harding									2	2						
Hidalgo	14	11	1			2			1	1						
Lea	90	76	3	1		10			14	13	1					
Lincoln	17	9	1			7			3	1				2		
Los Alamos	3	3														
Luna	30	30														
McKinley	264	259				5			40	34	1	1	2	2		
Mora	26	25	1						1		1					
Otero	72	69	1			2			8	7				1		
Quay	10	3	1			6			59	57				2		
Rio Arriba	111	107	4						2	2						
Roosevelt	38	31	1			6										
Sandoval	67	57							2	1	1					
San Juan	180	169				11			14	14						
San Miguel	115	96	3			11	5		1					1		
Santa Fe	143	127	7			8	1		12	6	1	1		3	1	
Sierra	19	19														
Socorro	36	32	3			1										
Taos	64	62	2						2	2						
Torrance	14	14							1		1					
Union	11	8	1			2			2					2		
Valencia	63	60	1			2			3	3						
W. Valencia	54	54							2	2						

---

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	170	79	51	40	96	32	34	30	79	37	8	14	20	70	15	19	27	9	)	
b. Supplement	16	9		7	11	7	2	2	12	4	1	4	3	8	1	5	2		) 1,939	22,611
c. Redetermination	658	306	167	185	216	100	68	48	307	185	34	30	58	296	98	65	90	43	)	
EXEMPTIONS Initial	364	176	121	67	292	71	86	135	207	110	16	26	55	165	40	43	61	21	1,028	14,019
REFERRALS FOR REGISTRATION	121	65	34	22	41	15	13	13	33	17	3	9	4	37	10	1	20	6	232	2,906
a. Mandatory	80	35	26	19	23	9	8	6	23	14	1	6	2	27	8	1	15	3	153	2,033
b. Voluntary	41	30	8	3	18	6	5	7	10	3	2	3	2	10	2		5	3	79	873
REFERRALS OVER-DUE END OF MONTH	18	14	4		6	1	3	2	2				2	8	8				34	388
REGISTRATIONS	104	56	21	27	29	12	9	8	38	17	3	10	8	30	2	2	20	6	201	2,748
a. Mandatory	73	34	15	24	16	7	7	2	27	14	1	7	5	22	2	2	15	3	138	1,992
b. Voluntary	31	22	6	3	13	5	2	6	11	3	2	3	3	8			5	3	63	756
REFUSALS TO REGISTER	0				0				0					0					0	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	73	$11,478	70	$6,515	660	$101,776	646	$57,031
BERNALILLO COUNTY	21	$3,411	37	$2,916	151	$22,757	298	$23,775
N. Bernalillo	12	1,963	28	1,826	80	12,600	189	14,381
SE Bernalillo	8	1,369	2	265	48	7,019	60	5,232
SW Bernalillo	1	79	7	825	23	3,138	49	4,162
CHAVES AREA	20	$2,710	12	$1,245	157	$27,020	79	$9,795
Chaves County	8	1,078	4	590	56	10,019	14	1,128
Eddy County	6	922	4	353	39	7,173	24	3,157
Lea County	6	710	4	302	62	9,828	41	5,510
DONA ANA AREA	11	$1,769	7	$730	146	$24,487	96	$10,052
Dona Ana County	3	317	5	391	46	7,391	44	4,310
Grant County	4	843			36	6,126	18	2,013
Luna County					26	4,517	13	1,572
Otero County	4	609	2	339	38	6,453	21	2,157
SANTA FE AREA	21	$3,588	14	$1,624	206	$27,512	173	$13,409
Rio Arriba County			5	539	10	596	53	3,567
San Miguel County	8	1,280	1	26	47	7,957	20	1,181
Santa Fe	6	1,221	5	854	110	12,922	73	5,948
Taos County	7	1,087	3	205	39	6,037	27	2,713

a/ Amounts shown represent grant savings to the ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

May 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases					SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE ABSENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	715	415	65,683	136	596	7,671	1,511	19,300	719	9,330	100	1,043	351	3,935	181	1,952
AFDC:	672	411	63,253	120	559	7,017	1,444	18,201	685	8,807	100	1,026	330	3,578	168	1,737
Region I-Farmington	91	10	7,620		3	298	9	137	2	39		71		147		40
Region II-Las Cruces	142	7	9,436	24	100	1,339	128	2,053	50	1,049	6	109	49	523	25	253
Region III-Albuquerque	209	110	26,421	48	269	2,381	662	7,926	306	3,764	33	260	151	1,406	97	671
Region IV-Las Vegas	60	193	4,277	1	9	603	74	1,369	48	957	2	91	12	304	2	83
Region V-Santa Fe	53	19	5,930	28	58	666	237	2,343	145	1,229	22	204	46	380	8	55
Region VI-Roswell	117	72	9,569	19	120	1,730	334	4,373	134	1,769	37	291	72	818	36	635
Non-AFDC:	43	4	2,430	16	37	654	67	1,099	34	523	0	17	21	357	13	215
Region I-Farmington	5		296	3	1	118	1	29	1	15		8		34		52
Region II-Las Cruces	7		651	12	14	174	34	314	14	147		2	9	119	2	38
Region III-Albuquerque	20	4	843		10	170	25	531	16	218			7	107	6	72
Region IV-Las Vegas	4		150			28	1	42	1	36		1	1	18		6
Region V-Santa Fe	2		181		10	120		61		61		2		31	4	29
Region VI-Roswell	5		309	1	2	44	6	122	2	46		4	4	48	1	18

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

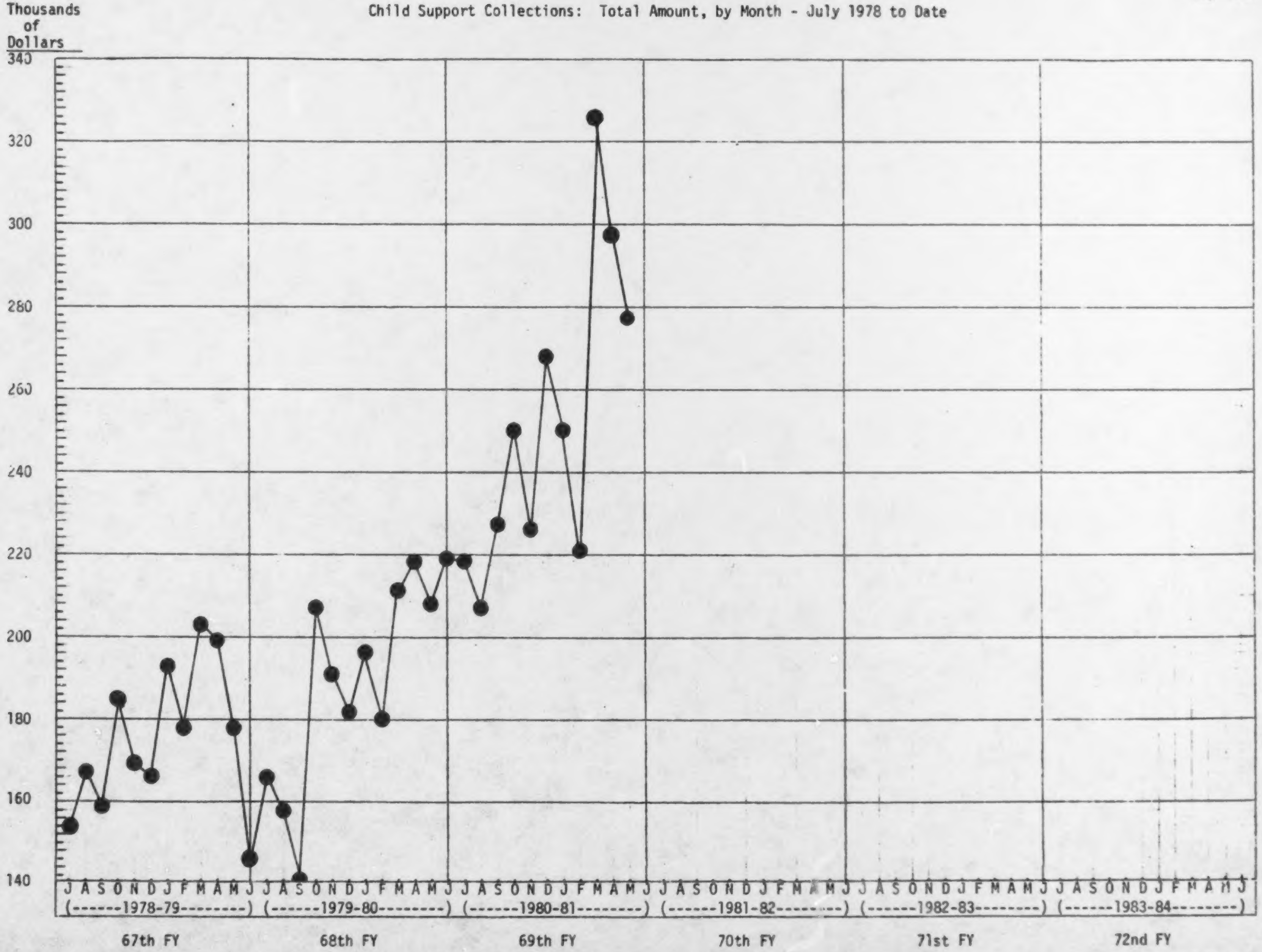
CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$40,521	$115.44	$715,295	$277,612	$2,749,916	$249,992	$16,047	$290,144	$26,377
AFDC	29,715	114.29	550,601	SEE	PAGE	28	13,397	267,082	24,280
Non-AFDC	3,296	412.00	37,635				2,650	23,062	2,097
*Resp. Reciprocal	7,510	90.48	127,059				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$277,612		$2,749,916	
Prior Month Collections Distributed this Month	177,542		1,567,058	
Less: Collections on Responding Reciprocal Cases	- 44,457		- 381,409	
Less: Distributed Non-AFDC and Post-AFDC Collections	- 77,938		- 716,819	
Less: Collections Held for Future Distribution	-159,625		-1,590,466	
Net AFDC Distributable Collections	$173,134		$1,628,280	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$173,134		$1,628,280	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$53,620		$504,278
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,650		$ 23,062	
Incentive Payments	13,397		267,082	
Total Other Income	$ 16,047		$ 290,144	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		$14,060		$272,849
STATE'S SHARE OF ALL RECEIPTS		$67,680		$777,127
CSEB Operating Costs				
Direct Expenditures	$184,393		$1,514,567	
Indirect Costs (administrative overhead)	50,000		440,048	
Total Operating Costs	$234,393		$1,954,615	
Other Costs	598		6,575	
Total Cost	$234,991		$1,961,190	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$59,196		$495,229

Child Support Collections: Total Amount, by Month - July 1978 to Date



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J F M A M J J A S O N D

MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

JUNE 1981

1912

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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Santa Fe, NM 87503

Telephone: (505) 827 - 5438

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June, 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,758,959	$3,451,607	$15,307,352	18.4	81.6	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,936	57,304	$ 3,860,663	$1,173,922	$2,686,741	30.4	69.6	$184.40	$67.37
Aid to Families with Dependent Children	19,473	55,168	3,672,805	1,069,979	2,602,826	29.1	70.9	188.61	66.57
AFDC Foster Care	63	77	12,362	3,943	8,419	31.9	68.1	196.22	160.55
Refugee Resettlement Program	398	1,039	75,496	XXX	75,496	XXX	100.0	189.69	72.66
General Assistance	719	737	81,605	81,605	XXX	100.0	XXX	113.50	110.73
State Supplement for Residential Care	283	283	18,395	18,395	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	+12	-121	+$13,594	+$2,979	+$10,615	0.0	0.0	+ $0.54	+$0.38
Same Month, Prior Year	+1,118	+1,810	+$ 527,412	+$ 155,015	+$372,397	-0.2	+0.2	+$16.21	+$7.30
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,953	$7,334,259	$2,271,420	$5,062,839	31.0	69.0	XXX	$216.01
Supplemental Security Income	XXX	14,168	3,460,128	1,071,602	2,388,526	31.0	69.0	XXX	244.22
AFDC and AFDC Foster Care	XXX	17,263	2,128,238	659,115	1,469,123	31.0	69.0	XXX	123.28
Institutional Care	XXX	2,140	1,690,287	523,482	1,166,805	31.0	69.0	XXX	789.85
CWS Foster Care	XXX	372	55,103	17,065	38,038	31.0	69.0	XXX	148.13
Categorically Needy (AFDC Related)	XXX	10	503	156	347	31.0	69.0	XXX	50.30
CHANGE FROM:									
Prior Month	XXX	-5,023	-$816,175	-$252,770	-$563,405	0.0	0.0	XXX	+$6.90
Same Month, Prior Year	XXX	-599	-$1,125,583	+$348,593	+$776,990	0.0	0.0	XXX	+$36.32
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	$29,528	$6,265	$23,263	21.2	78.8	XXX	XXX
Refugee Resettlement Program	XXX	217	23,263	XXX	23,263	XXX	100.0	XXX	$ 107.20
Special Needs Program	XXX	*	6,265	6,265	XXX	100.00	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	59,789	177,601	$7,534,509	XXX	$7,534,509	XXX	100.0	$126.02	$42.42
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX		
CHANGE FROM:									
Prior Month	-321	-1,273	-$25,066	XXX	-$25,066	XXX	0.0	+$0.26	+ $0.16
Same Month, Prior Year	-2,692	-14,024	+$527,990	XXX	+$527,990	XXX	0.0	+$13.88	+$5.96

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched							Federally Funded			State Funded				
				Aid to Families with Dependent Children				AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY:																		
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,031	297	19,305
AUGUST	20,305	56,843	3,791,262	18,973	54,884	37,827	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	18,785
SEPTEMBER	20,583	57,616	4,799,420	19,208	55,615	38,353	4,607,860	73	101	19,523	327	906	73,071	681	700	79,856	294	19,110
OCTOBER	20,706	57,889	3,854,207	19,361	55,932	38,532	3,682,150	62	85	13,993	320	891	61,907	666	684	76,852	297	19,305
NOVEMBER	20,647	57,708	3,839,446	19,342	55,777	38,396	3,669,375	64	86	15,905	322	913	63,260	622	635	71,601	297	19,305
DECEMBER	20,840	58,058	3,865,939	19,484	56,039	38,557	3,690,306	66	91	14,839	342	964	66,629	647	663	74,600	301	19,565
1981																		
JANUARY	20,930	58,160	3,878,004	19,570	56,166	38,647	3,702,808	63	86	13,934	347	944	66,588	651	665	75,239	299	19,435
FEBRUARY	21,146	58,615	3,916,666	19,763	56,578	38,977	3,738,968	62	81	13,483	371	990	69,475	657	673	75,695	293	19,045
MARCH	21,134	58,321	3,905,311	19,716	56,235	38,787	3,722,749	59	78	13,183	385	1,014	71,567	681	701	78,767	293	19,045
APRIL	21,005	57,828	3,867,726	19,575	55,718	38,476	3,683,276	59	76	12,707	387	1,031	72,719	693	712	80,109	291	18,915
MAY	20,924	57,425	3,847,069	19,472	55,312	38,232	3,661,014	61	75	11,412	393	1,022	74,491	709	727	81,367	289	18,785
JUNE	20,936	57,304	3,860,663	19,473	55,168	38,099	3,672,805	63	77	12,362	398	1,039	75,496	719	737	81,605	283	18,395
	Percentage Change This Month From:																	
Prior Month	+0.1	-0.2	+0.4	d/	-0.3	-0.3	+0.3	+3.3	+2.7	+8.3	+1.3	+1.7	+1.3	+1.4	+1.4	+0.3	-2.1	-2.1
Same Month, Prior Year	+5.6	+3.3	+15.8	+5.1	+2.9	+2.9	+15.4	-16.0	-26.7	-4.5	+41.6	+24.1	+48.7	+12.9	+12.9	+14.5	-6.6	+21.4

Average Monthly Payment:

YEAR/MONTH	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.76	$51.37	$158.62	$51.05	$239.10	$115.09	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	163.07	55.53	166.20	55.08	246.63	138.75	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.93	60.45	175.83	59.88	207.53	135.48	168.60	59.79	110.15	107.48	47.51
1980-81 FY:											
JULY	186.87	66.62	190.90	65.91	235.58	159.76	199.05	67.40	115.82	112.86	65.00
AUGUST	186.71	66.70	190.79	65.95	216.94	154.96	195.06	68.00	115.86	113.12	65.00
SEPTEMBER	233.17	83.30	239.89	82.85	267.44	193.30	223.46	80.65	117.26	114.08	65.00
OCTOBER	186.14	66.58	190.18	65.83	225.69	164.62	193.46	69.48	115.39	112.36	65.00
NOVEMBER	185.96	66.53	189.71	65.79	248.52	184.94	196.46	69.29	115.11	112.76	65.00
DECEMBER	185.51	66.59	189.40	65.85	224.83	163.07	194.82	69.12	115.30	112.52	65.00
1981											
JANUARY	185.28	66.68	189.21	65.93	221.17	162.02	191.90	70.54	115.57	113.14	65.00
FEBRUARY	185.22	66.82	189.19	66.09	217.47	166.46	187.26	70.18	115.21	112.47	65.00
MARCH	184.79	66.96	188.82	66.20	223.44	169.01	185.89	70.58	115.66	112.36	65.00
APRIL	184.13	66.88	188.16	66.11	215.37	167.20	187.90	70.53	115.60	112.51	65.00
MAY	183.86	66.99	188.01	66.19	187.08	152.16	189.54	72.89	114.76	111.92	65.00
JUNE	184.40	67.37	188.61	66.57	196.22	160.55	189.69	72.66	113.50	110.73	65.00

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JUNE, 1981

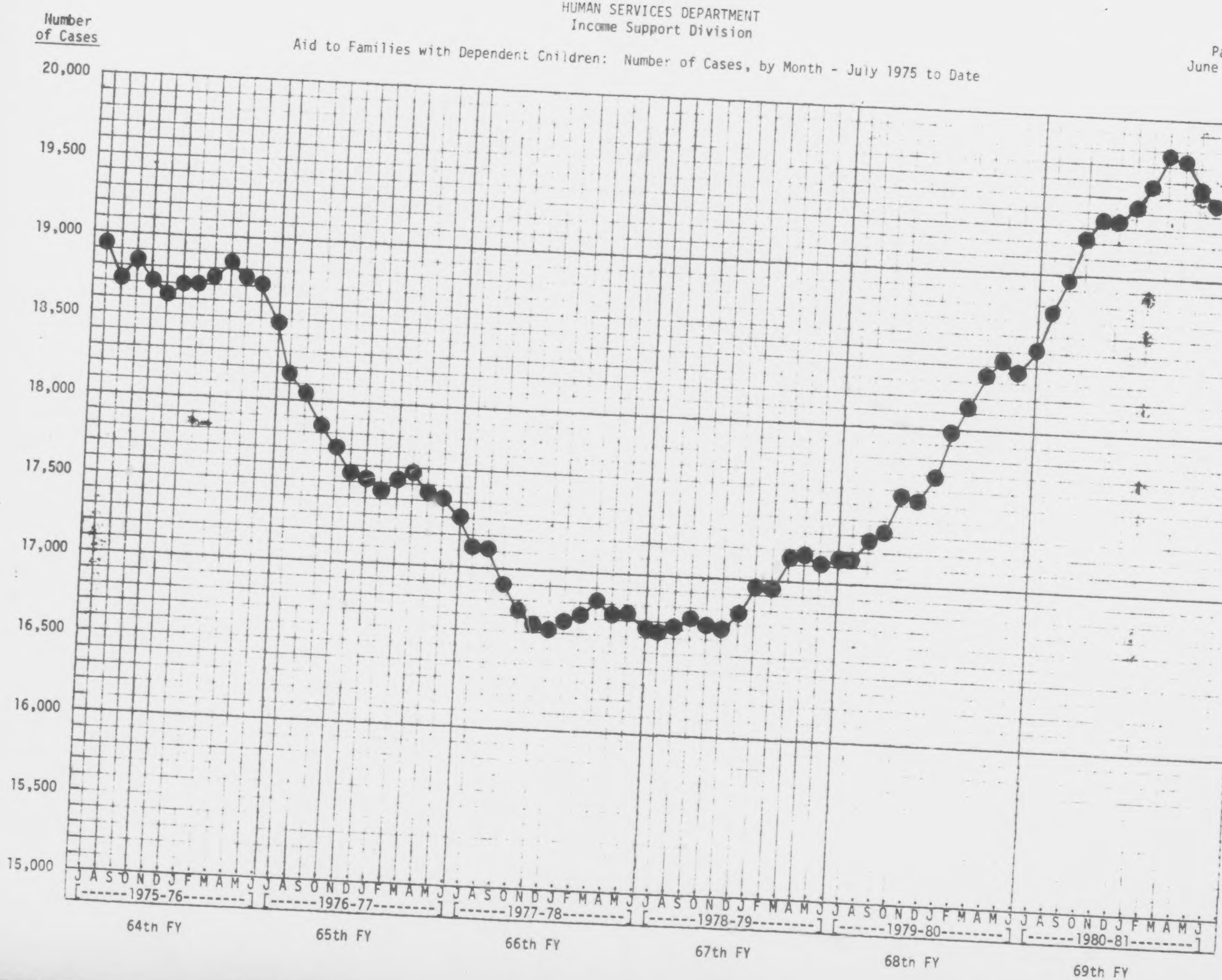
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,473	19,392	55,168	55,649	$3,672,805	$45,034,252	$188.61	$193.52	$66.57	$67.44
Bernalillo	6,298		17,149		1,215,018	15,043,860	192.92		70.85	
Catron	17		41		2,878	38,291	169.29		70.20	
Chaves	718		2,085		142,723	1,683,261	198.78		68.45	
Colfax	217		614		40,233	495,307	185.41		65.53	
Curry	725		2,243		148,409	1,840,810	204.70		66.17	
De Baca	23		74		4,894	63,239	212.78		66.14	
Dona Ana	1,191		3,665		233,224	2,858,172	195.82		63.64	
Eddy	450		1,285		85,443	1,122,447	189.87		66.49	
Grant	333		972		65,095	765,514	195.48		66.97	
Guadalupe	119		341		19,977	252,628	167.87		58.58	
Harding	5		13		949	12,679	189.80		73.00	
Hidalgo	98		330		20,778	241,893	212.02		62.96	
Lea	533		1,694		107,062	1,423,806	200.87		63.20	
Lincoln	95		268		17,731	252,630	186.64		66.16	
Los Alamos	18		43		3,319	27,662	184.39		77.19	
Luna	237		708		46,436	504,957	195.93		65.59	
McKinley	1,644		4,681		281,035	3,290,293	170.95		60.04	
Mora	125		351		22,114	283,006	176.91		63.00	
Otero	449		1,265		86,048	1,012,563	191.64		68.02	
Quay	169		452		30,890	256,800	182.78		68.34	
Rio Arriba	688		1,846		122,455	1,499,710	177.99		66.34	
Roosevelt	271		813		52,502	673,970	193.73		64.58	
Sandoval	503		1,450		85,373	1,062,046	169.73		58.88	
San Juan	1,176		3,362		207,499	2,439,564	176.44		61.72	
San Miguel	712		2,003		134,549	1,668,874	188.97		67.17	
Santa Fe	887		2,380		165,134	2,029,652	186.17		69.38	
Sierra	110		329		22,387	262,367	203.52		68.05	
Socorro	263		800		48,897	609,299	185.92		61.12	
Taos	425		1,138		75,912	988,799	178.62		66.71	
Torrance	133		376		24,085	290,406	181.09		64.06	
Union	[illegible]		117		7,249	98,111	164.75		61.96	
Valencia	449		1,296		87,196	1,058,437	194.20		67.28	
Cibola b/	348		984		65,311	783,199	187.68		66.37	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.
b/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June, 1981

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	63	63	77	85	$12,362	$170,426	$196.22	$223.95	$160.55	$166.92
Bernalillo	2		5		859	11,424	429.50		171.80	
Catron										
Chaves	5		5		779	9,701	155.80		155.80	
Colfax	2		3		539	6,847	269.50		179.67	
Curry	11		15		2,224	28,976	202.18		148.27	
De Baca										
Dona Ana	12		13		1,766	28,603	147.17		135.85	
Eddy	7		8		1,295	18,877	185.00		161.88	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	4,342	350.00		175.00	
Lincoln	3		3		474	474	158.00		158.00	
Los Alamos						479				
Luna										
McKinley										
Mora										
Otero	1		4		689	9,552	689.00		172.25	
Quay										
Rio Arriba	5		5		673	17,042	134.60		134.60	
Roosevelt	8		8		1,568	20,138	196.00		196.00	
Sandoval										
San Juan										
San Miguel										
Santa Fe	4		4		784	1,653	196.00		196.00	
Sierra						1,599				
Socorro	1		1		187	1,309	187.00		187.00	
Taos										
Torrance	1		1		175	2,174	175.00		175.00	
Union										
Valencia						6,829				
Cibola b/						1,407				

a/ AFDC-Foster Care payments are made to foster parents for care of children.

b/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JUNE, 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	534	414	549	427	$59,948	$570,203	$112.26	$114.87	$109.19	$111.24
Bernalillo	207		212		24,363	253,421	117.70		114.92	
Catron	1		1		84	432	84.00		84.00	
Chaves	22		24		2,545	21,993	115.68		106.04	
Colfax	8		8		840	5,554	105.00		105.00	
Curry	20		20		2,295	17,453	114.75		114.75	
De Baca										
Dona Ana	18		19		1,547	19,236	85.94		81.42	
Eddy	12		12		1,082	6,865	90.17		90.17	
Grant	4		4		376	2,245	94.00		94.00	
Guadalupe	5		5		468	4,721	93.60		93.60	
Harding	1		1		128	2,032	128.00		128.00	
Hidalgo	2		2		261	12,691	130.50		130.50	
Lea	21		21		2,394	12,357	114.00		114.00	
Lincoln	5		5		517	4,075	103.40		103.40	
Los Alamos	1		1		55	110	55.00		55.00	
Luna	7		7		758	8,291	108.29		108.29	
McKinley	2		2		212	1,819	106.00		106.00	
Mora	6		6		567	2,280	94.50		94.50	
Otero	13		13		1,631	13,615	125.46		125.46	
Quay	9		9		988	7,036	109.78		109.78	
Rio Arriba	25		26		2,807	21,659	112.28		107.96	
Roosevelt	11		11		1,208	11,017	109.82		109.82	
Sandoval	6		6		525	6,373	87.50		87.50	
San Juan	10		11		1,309	13,612	130.90		119.00	
San Miguel	19		19		1,754	17,438	92.32		92.32	
Santa Fe	44		45		5,048	46,853	114.73		112.18	
Sierra	5		5		614	6,705	122.80		122.80	
Socorro	8		8		620	3,277	77.50		77.50	
Taos	15		17		1,947	16,508	129.80		114.53	
Torrance	5		5		577	3,446	115.40		115.40	
Union	1		1		123	1,875	123.00		123.00	
Valencia	15		15		1,509	18,965	100.60		100.60	
Cibola b/	6		8		796	6,249	132.67		99.50	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

b/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

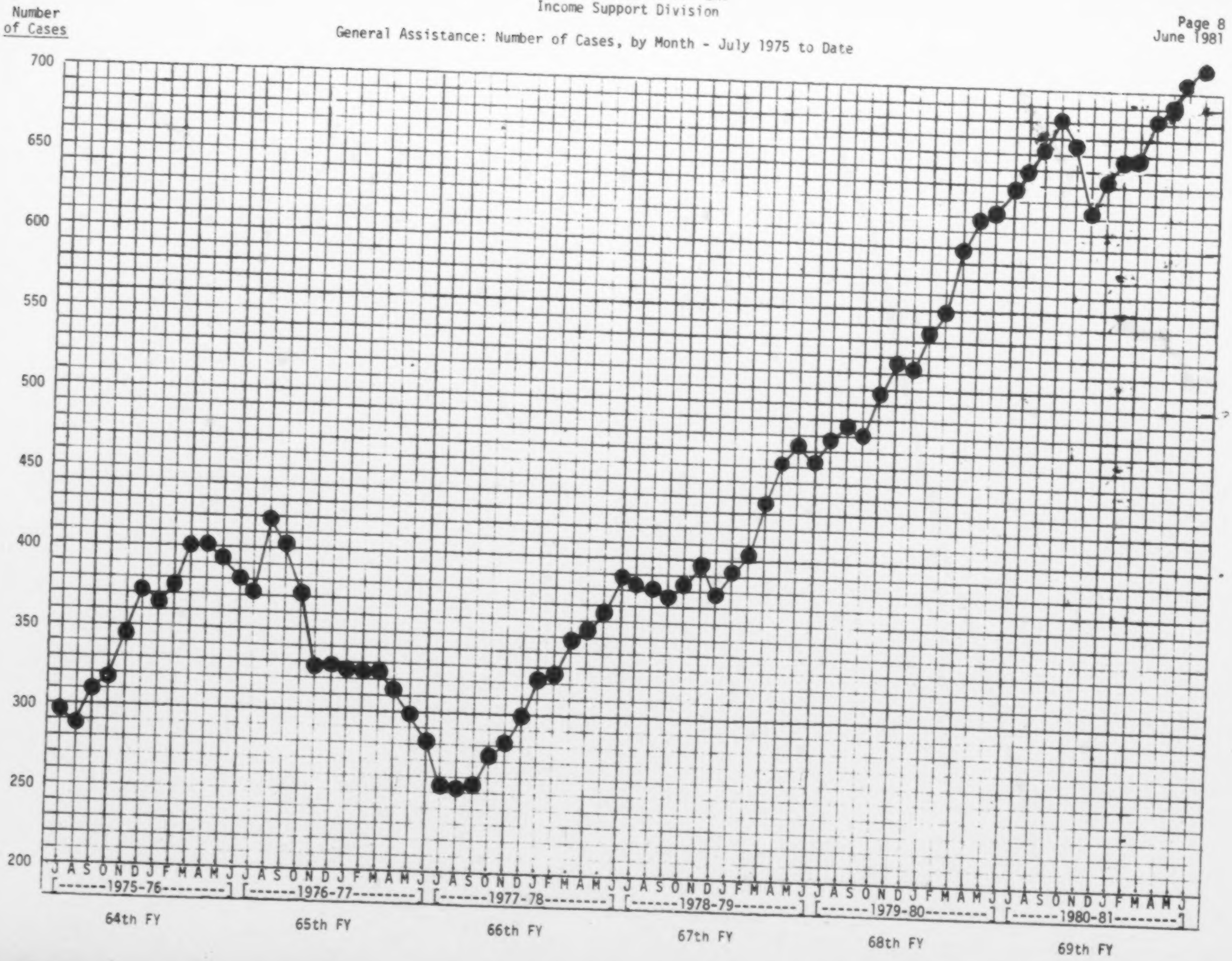
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	185	256	188	259	$21,657	$357,122	$117.06	$116.29	$115.20	$114.72
Bernalillo	58		58		6,906	121,403	119.07		119.07	
Catron										
Chaves	5		5		611	14,957	122.20		122.20	
Colfax	1		1		133	3,851	133.00		133.00	
Curry	15		15		1,767	23,856	117.80		117.80	
De Baca						679				
Dona Ana	7		7		725	14,441	103.57		103.57	
Eddy	2		2		184	3,812	92.00		92.00	
Grant	4		4		481	6,360	120.25		120.25	
Guadalupe	1		1		55	1,501	55.00		55.00	
Harding										
Hidalgo	2		2		149	3,440	74.50		74.50	
Lea	8		8		982	11,347	122.75		122.75	
Lincoln	3		3		285	6,397	95.00		95.00	
Los Alamos										
Luna						958				
McKinley	1		1		133	3,895	133.00		133.00	
Mora	6		6		680	7,864	113.33		113.33	
Otero	4		4		491	6,308	122.75		122.75	
Quay	2		2		256	2,180	128.00		128.00	
Rio Arriba	12		12		1,385	19,071	115.42		115.42	
Roosevelt	5		5		520	8,252	104.00		104.00	
Sandoval	3		4		348	4,914	116.00		87.00	
San Juan	1		1		128	3,365	128.00		128.00	
San Miguel	7		7		785	15,375	112.14		112.14	
Santa Fe	22		24		2,802	38,848	127.36		116.75	
Sierra	1		1		128	3,433	128.00		128.00	
Socorro	4		4		455	10,364	113.75		113.75	
Taos	5		5		619	9,402	123.80		123.80	
Torrance	3		3		353	4,075	117.67		117.67	
Union	1		1		83	1,177	83.00		83.00	
Valencia	2		2		213	4,733	106.50		106.50	
Cibola b/						864				

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.
b/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1975 to Date



STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	283	294	$18,395	$228,995	$65.00	$65.00
Bernalillo	68		4,420	57,330	65.00	
Catron						
Chaves						
Colfax						
Curry	5		325	3,120	65.00	
De Baca						
Dona Ana	22		1,430	17,550	65.00	
Eddy	2		130	1,560	65.00	
Grant	28		1,820	22,490	65.00	
Gundalupe	6		390	4,485	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		455	4,160	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	3,120	65.00	
Otero						
Quay						
Rio Arriba	18		1,170	15,015	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	98		6,370	79,950	65.00	
Santa Fe	21		1,365	16,250	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		260	3,965	65.00	
Valencia						
Cibola b/						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.
b/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	398	350	1,039	958	$75,496	$815,578	$189.69	$194.05	$72.66	$70.97
Bernalillo	359		940		68,396	735,485	190.52		72.76	
Catron										
Chaves	2		2		246	712	123.00		123.00	
Colfax										
Curry	33		81		5,971	66,147	180.94		73.72	
De Baca										
Dona Ana	2		8		444	3,390	222.00		55.50	
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos	1		5		219	657	219.00		43.80	
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval						384				
San Juan										
San Miguel										
Santa Fe						3,058				
Sierra										
Socorro	1		3		220	4,771	220.00		73.33	
Taos						374				
Torrance										
Union										
Valencia										
Cibola b/										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)
b/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June, 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

	Received by Local Offices					Disposed Of b/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,792	1,475	264	5	48	1,659	1,351	263	3	42	1,535	1,119	376	4	36
Bernalillo	646	480	123	1	42	612	446	130	1	35	499	313	154		32
Catron	2	2				2	1	1			2	2			
Chaves	75	66	9			86	81	5			43	32	11		
Colfax	18	14	4			21	14	7			18	11	7		
Curry	76	60	9	2	5	52	39	7		6	67	45	15	3	4
De Baca	2	2				1	1				1	1			
Dona Ana	93	84	9			79	73	6			95	76	19		
Eddy	50	43	7			48	38	10			49	38	11		
Grant	22	19	3			21	20	1			49	40	9		
Guadalupe	10	6	4			8	7	1			10	6	4		
Harding											2	1	1		
Hidalgo	10	7	3			9	5	4			6	5	1		
Lea	83	71	12			86	76	10			53	39	14		
Lincoln	4	4				4	3	1			5	5			
Los Alamos	3	3									3	3			
Luna	23	20	3			21	19	2			18	12	6		
McKinley	93	92	1			81	77	4			87	85	2		
Mora	13	7	6			14	8	6			7	5	2		
Otero	41	36	5			41	36	5			47	37	10		
Quay	13	12	1			7	7				25	20	5		
Rio Arriba	50	40	9	1		36	28	8			63	39	23	1	
Roosevelt	22	16	6			21	18	3			19	10	9		
Sandoval	36	33	3			26	25	1			29	24	5		
San Juan	125	122	3			103	98	5			137	129	8		
San Miguel	35	32	2	1		36	29	5	2		25	20	5		
Santa Fe	85	65	19		1	93	76	16		1	47	27	20		
Sierra	13	11	2			10	8	2			11	9	2		
Socorro	22	17	5			22	19	3			26	15	11		
Taos	16	15	1			19	13	6			10	8	2		
Torrance	7	6	1			10	10				9	7	2		
Union	7	6	1			3	2	1			7	7			
Valencia	60	52	8			50	40	10			45	31	14		
Cibola c/	37	32	5			37	34	3			21	17	4		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.
c/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June, 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,119	1,011	108	376	252	124	4	4	0	36	34	2
Bernalillo	313	286	27	154	104	50				32	31	1
Catron	2	1	1									
Chaves	32	31	1	11	8	3						
Colfax	11	9	2	7	5	2						
Curry	45	43	2	15	11	4	3	3		4	3	1
De Baca	1	1										
Dona Ana	76	64	12	19	13	6						
Eddy	38	37	1	11	9	2						
Grant	40	21	19	9	3	6						
Guadalupe	6	5	1	4	4							
Harding	1		1	1		1						
Hidalgo	5	5		1	1							
Lea	39	37	2	14	8	6						
Lincoln	5	4	1									
Los Alamos	3	3										
Luna	12	12		6	4	2						
McKinley	85	80	5	2	1	1						
Mora	5	4	1	2	2							
Otero	37	33	4	10	5	5						
Quay	20	19	1	5	3	2						
Rio Arriba	39	34	5	23	16	7	1	1				
Roosevelt	10	8	2	9	6	3						
Sandoval	24	24		5	4	1						
San Juan	129	123	6	8	2	6						
San Miguel	20	19	1	5	4	1						
Santa Fe	27	22	5	20	16	4						
Sierra	9	9		2	2							
Socorro	15	10	5	11	5	6						
Taos	8	8		2	1	1						
Torrance	7	7		2	1	1						
Union	7	6	1									
Valencia	31	30	1	14	10	4						
Cibola b/	17	16	1	4	4							

a/ Excludes AFDC-Foster Care.

b/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	979	836	106	2	35	987	854	100	5	28	20,317	18,988	663	283	383
Bernalillo	326	255	41	1	29	332	278	35	1	18	6,805	6,138	248	69	350
Catron	1	1				1		1			16	16			
Chaves	46	43	3			38	35	1		2	723	696	27		
Colfax	13	11	2			8	7	1			220	211	9		
Curry	36	25	5		6	52	41	3	1	7	776	708	34	4	30
De Baca	1	1									24	24			
Dona Ana	46	42	4			71	63	6	1	1	1,197	1,152	22	22	1
Eddy	32	27	5			30	28	2			449	435	12	2	
Grant	10	9	1			18	16	2			361	326	7	28	
Guadalupe	5	4	1			8	8				123	111	6	6	
Harding						1	1				5	4	1		
Hidalgo	2	2				6	5	1			96	93	3		
Lea	46	42	4			48	46	2			530	503	27		
Lincoln	4	3	1			11	9	2			110	95	8	7	
Los Alamos											19	17	1		1
Luna	16	14	2			16	16				234	227	7		
McKinley	58	58				42	42				1,631	1,627	4		
Mora	9	6	3			6	5	1			138	123	11	4	
Otero	26	23	3			23	18	5			455	441	14		
Quay	7	7				7	4	3			172	165	7		
Rio Arriba	21	17	4			27	23	4			732	679	35	18	
Roosevelt	15	13	2			12	9	3			269	255	14		
Sandoval	18	16	2			21	19	2			506	498	8		
San Juan	50	49	1			43	42	1			1,167	1,157	10		
San Miguel	29	22	6	1		30	23	5	2		819	698	23	98	
Santa Fe	68	61	7			53	42	11			940	860	59	21	
Sierra	7	7				6	5	1			112	106	6		
Socorro	14	12	2			8	6	2			270	258	11		1
Taos	13	10	3			24	24				428	407	21		
Torrance	7	7				6	4	2			135	129	6		
Union						2	2				52	46	2	4	
Valencia	31	28	3			25	21	4			453	439	14		
Cibola b/	22	21	1			12	12				350	344	6		

a/ Excludes AFDC-Foster Care.

b/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June, 1981

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	86,285	85,141	10,071	457	14,579	55,168	1,219	77	2,074	1,118	13	365	1,060	84
Bernalillo	24,478	23,504	1,575	115	3,620	17,149	286	5	322	352	4	76	961	13
Catron	94	93	28	1	20	41						3		1
Chaves	3,480	3,466	413	18	667	2,085	80	5	139	33	1	25	2	12
Colfax	891	891	106	8	120	614	15	3	15	5		5		
Curry	3,182	3,101	231	9	380	2,243	19	15	123	68		13	81	
De Baca	190	190	53		34	74	2		27					
Dona Ana	5,721	5,703	751	17	989	3,665	62	13	87	91		28	8	10
Eddy	2,455	2,451	404	7	459	1,285	50	8	171	57		10		4
Grant	1,606	1,603	190	12	267	972	17		120	17	1	7		3
Guadalupe	615	615	101	5	145	341	17			3		3		
Harding	34	34	12		9	13								
Hidalgo	515	515	46		68	330	2		62	3		4		
Lea	2,705	2,695	256	4	418	1,694	127	2	153	31	1	9		10
Lincoln	604	604	86	1	158	268	9	3	78	1				
Los Alamos	73	68	9		10	43				6			5	
Luna	1,142	1,140	183	3	184	708	12		31	7		12		2
McKinley	6,647	6,644	954	41	771	4,681	67		78	40	2	10		3
Mora	674	674	160	1	142	351	12			6	1	1		
Otero	1,946	1,944	153	32	321	1,265	47	4	62	52		8		2
Quay	758	758	113	3	139	452	4		42	4		1		
Rio Arriba	3,425	3,423	676	17	815	1,846	24	5		13		27		2
Roosevelt	1,220	1,219	125		172	813	27	8	48	25	1			1
Sandoval	2,258	2,257	398	18	334	1,450	20			28		9		1
San Juan	5,028	5,023	621	31	809	3,362	39		84	62		15		5
San Miguel	3,685	3,683	553	19	863	2,003	59		152	16		18		2
Santa Fe	4,006	4,003	444	14	854	2,380	95	4	98	92	1	21		3
Sierra	664	663	157	3	141	329	4			15		14		1
Socorro	1,312	1,306	204	15	233	800	21	1	16	7	1	8	3	3
Taos	2,196	2,196	481	12	469	1,138	50			26		20		
Torrance	647	647	110	7	144	376	3	1	1	2		3		
Union	296	296	64		77	117	2		27	2		7		
Valencia	2,277	2,271	205	32	588	1,296	10		106	28		6		6
Cibola e/	1,461	1,461	209	12	159	984	37		32	26		2		

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.
c/ Entirely federally funded. d/ Entirely State funded.
e/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June, 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

		VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
COUNTIES	NUMBER OF PATIENTS	FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,170	$85,248,818	$7,357,521	$728,458	$97,448	$2,634,222	2,085,346	$1,812,047
Bernalillo	11,212	24,833,366	2,072,801	190,629	24,537	784,733	787,662	285,240
Catron	16	30,182	540	16		43	481	
Chaves	1,608	3,758,286	302,627	33,264	5,182	65,887	82,102	116,192
Colfax	410	659,225	55,320	8,454	1,482	10,278	22,491	12,615
Curry	1,206	3,111,463	242,462	15,921	6,218	34,287	95,104	90,932
De Baca	113	331,710	27,243	4,481		4,098	1,006	17,658
Dona Ana	2,307	4,510,379	377,921	50,130	668	117,630	138,218	71,275
Eddy	1,242	3,481,204	275,299	37,436	3,830	52,732	55,985	125,316
Grant	603	2,502,537	210,699	21,646	7,038	74,823	27,471	79,721
Guadalupe	274	308,252	32,509	4,989	116	9,325	17,302	777
Harding	8	9,511	660				660	
Hidalgo	177	867,834	75,527	9,774		10,094	8,037	47,622
Lea	1,097	3,603,282	280,687	15,068	110	52,993	85,874	126,642
Lincoln	327	2,093,258	250,787	14,255		110,725	20,830	104,977
Los Alamos	19	(20,812)	(25,597)			(26,171)	472	102
Luna	378	986,105	70,801	8,057	69	21,342	16,596	24,737
McKinley	790	2,002,358	198,950	19,623	2,997	61,233	58,443	56,654
Mora	248	366,495	25,695	6,219		9,227	8,206	2,043
Otero	942	1,679,607	181,413	18,410	542	72,388	45,828	44,245
Quay	353	855,894	55,673	3,544	295	12,494	11,763	27,577
Rio Arriba	1,614	2,932,951	277,889	38,255	3,075	150,508	85,477	574
Roosevelt	578	1,506,099	150,013	9,803	311	51,424	39,488	48,987
Sandoval	556	1,032,626	83,665	18,068	1,121	17,255	44,954	2,267
San Juan	893	2,198,542	226,088	20,915	882	87,364	54,090	62,837
San Miguel	1,789	4,977,817	459,150	65,223	3,207	164,960	72,492	153,268
Santa Fe	1,695	4,012,713	349,917	35,347	833	168,184	85,130	60,423
Sierra	335	476,647	52,932	16,883		20,936	14,827	286
Socorro	492	1,002,772	102,243	11,996	509	32,489	41,928	15,321
Taos	911	1,421,282	102,692	14,081	1,136	31,929	51,681	3,865
Torrance	280	447,803	32,688	2,740		12,582	16,428	938
Union	174	493,481	50,632	7,634		14,906	7,238	20,854
Valencia	1,184	7,822,489	675,489	24,938	33,395	405,521	52,348	159,287
Cibola d/	344	1,014,550	62,430	659		245	34,799	26,727
Adjustment c/	<5>	<61,090>	19,676		(105)	(2,242)	(65)	22,088

a/ Excluding Special Needs data, which is not available by county.
b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, Institutional Care, and Refugee Resettlement.
c/ Adjustments not available by county.
d/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

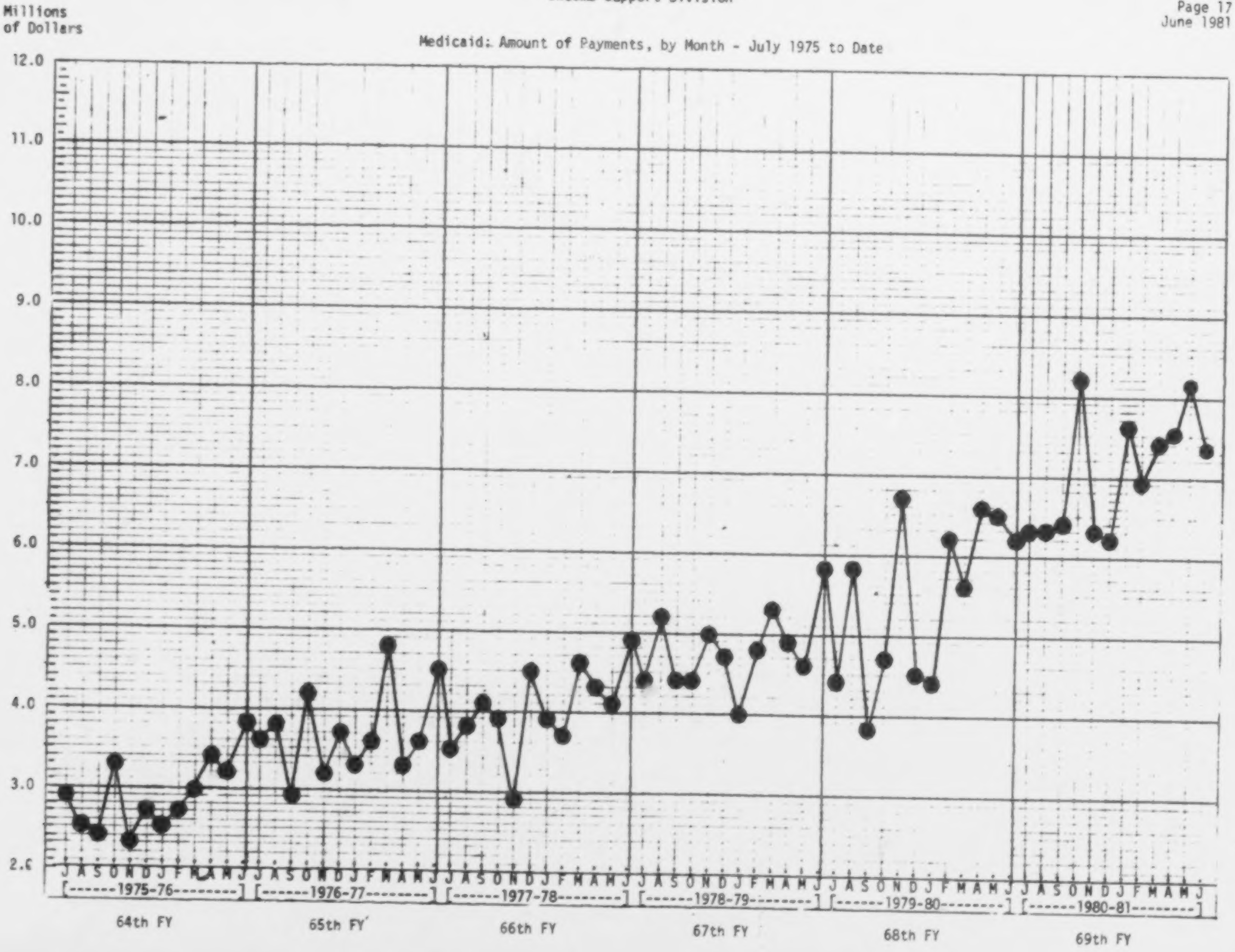
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,642	238.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	458	103,645	226.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,695	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17
NOVEMBER	33,197	6,330,130	190.68	12,862	2,892,538	224.89	17,995	1,868,353	103.83	1,963	1,521,339	775.01	377	47,900	127.06
DECEMBER	33,448	6,207,049	185.57	13,077	2,758,033	210.91	18,070	1,968,026	108.91	1,955	1,446,881	740.09	346	34,109	98.58
1981															
JANUARY	39,259	7,631,887	194.40	14,839	3,432,246	231.30	21,957	2,565,072	116.82	2,026	1,576,499	778.13	437	58,070	132.88
FEBRUARY	36,885	6,938,512	188.11	13,607	3,092,824	227.30	20,897	2,295,939	109.87	1,978	1,504,620	760.68	403	45,129	111.98
MARCH	39,279	7,454,946	189.79	14,801	3,316,880	224.10	21,940	2,554,169	116.42	2,099	1,525,893	726.96	439	58,004	132.13
APRIL	37,262	7,583,829	203.53	13,675	3,358,051	245.56	21,145	2,509,438	118.68	2,037	1,663,060	816.43	405	53,280	131.56
MAY	38,976	8,150,434	209.11	15,099	3,617,979	239.62	21,364	2,836,361	132.76	2,103	1,647,826	783.56	410	48,268	117.73
JUNE	33,953	7,334,259	216.01	14,168	3,460,128	244.22	17,273	2,128,741	123.24	2,140	1,690,287	789.85	372	55,103	148.13

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.86	136,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,683	47.33	232,060
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,787	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	60,756	852.93	2,129,770	18.75	21,058	39.41	192,903
OCTOBER	1,003.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	250,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.86	346,846
NOVEMBER	856.51	1,904,028	60.01	294,526	55.41	944,158	20.22	367,070	55.05	194,384	1,434.55	106,157	921.01	2,334,760	17.75	17,464	39.82	167,583
DECEMBER	1,032.53	1,776,979	53.78	251,651	54.44	969,931	20.96	391,746	59.15	180,115	1,433.32	107,499	889.45	2,312,575	16.80	14,452	44.04	202,101
1981																		
JANUARY	1,106.64	2,514,281	59.75	335,214	56.02	1,255,208	24.60	586,080	57.45	207,615	1,250.30	91,272	923.07	2,392,607	20.04	24,468	38.11	225,142
FEBRUARY	1,282.91	2,098,839	67.66	296,570	59.83	1,149,844	21.14	454,500	60.76	242,186	1,227.19	85,903	950.33	2,346,359	20.97	20,848	42.80	243,463
MARCH	1,180.73	2,183,162	68.16	392,874	61.16	1,422,389	21.86	463,473	59.59	251,490	1,170.03	85,412	875.70	2,342,504	17.98	23,379	46.23	290,263
APRIL	1,387.65	2,383,984	70.88	392,808	62.53	1,279,165	22.23	436,878	60.54	242,151	1,308.92	95,551	946.60	2,503,746	22.00	25,805	40.03	223,741
MAY	1,227.32	2,619,103	64.13	363,633	65.84	1,550,251	24.80	535,674	67.35	285,041	1,273.44	100,602	892.82	2,387,409	20.09	25,819	46.97	282,902
JUNE	938.06	2,249,471	56.48	387,204	65.99	1,102,784	24.38	468,871	54.77	141,645	1,521.63	85,211	968.83	2,614,883	19.10	16,428	53.22	267,762

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1975 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June, 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,953	2,398	6,855	16,711	19,235	2,586	56	2,699	860	1,797	366	2,868
Aged-SSI	5,282	519	1,680	1,704	3,670	101	5	307	83	129	63	404
Blind-SSI	218	12	57	99	141	3	1	30	5	12	10	16
Disabled-SSI	8,668	639	1,991	4,118	6,042	385	7	523	257	610	141	909
Aid to Families with Dependent Children and AFDC Foster Care	17,263	1,041	2,382	10,013	7,873	2,039	1	20	459	1,024	85	1,483
Institutional Care	2,140	166	704	513	1,365	17	42	1,819	48	8	66	39
CWS Foster Care	372	21	38	258	136	41			8	14	1	16
Categorically Needy-AFDC	10		3	6	8							1
MEDICAL PAYMENTS:	$7,334,259	$2,249,471	$387,204	$1,102,784	$468,871	$141,645	$85,211	$2,614,883	$16,428	$149,288	$25,221	$93,253
Aged-SSI	728,458	145,905	68,201	62,706	98,499	11,810	9,209	301,649	648	14,163	2,419	13,249
Blind-SSI	97,448	18,968	6,685	12,120	3,785	94	1,860	51,478	31	1,150	876	401
Disabled-SSI	2,634,222	975,964	138,078	365,077	191,116	26,614	9,915	772,348	5,289	84,423	12,508	52,890
Aid to Families with Dependent Children and AFDC Foster Care	2,128,238	1,026,438	146,595	622,553	126,677	99,953	1,526	15,284	9,884	48,834	7,467	23,027
Institutional Care	1,690,287	55,229	24,784	19,651	47,015	869	62,701	1,474,124	472	300	1,909	3,233
CWS Foster Care	55,103	26,967	2,715	20,383	1,726	2,305			104	418	42	443
Categorically Needy-AFDC	503		146	294	53							10
UNITS OF SERVICE:	262,292	9,329	16,911	54,919	50,796	9,495	1,798	84,687	1,744	7,061	19,692	5,860
Aged-SSI	34,570	265	2,825	6,138	10,896	316	154	9,711	136	686	2,602	841
Blind-SSI	3,638	115	137	1,011	382	5	31	957	7	59	911	23
Disabled-SSI	81,817	3,995	5,302	18,863	18,543	1,334	223	16,279	651	3,646	10,031	2,950
Aid to Families with Dependent Children and AFDC Foster Care	73,385	4,462	7,106	26,389	16,143	7,613	31	620	859	2,614	5,651	1,897
Institutional Care	67,318	301	1,408	1,775	4,572	47	1,359	57,120	83	33	493	127
CWS Foster Care	1,530	191	126	727	251	180			8	23	4	20
Categorically Needy-AFDC	34		7	16	9							2
AVERAGE COST PER PATIENT:	$216.01	$938.06	$56.48	$65.99	$24.38	$54.77	$1,521.63	$968.83	$19.10	$83.08	$68.91	$32.51
Aged-SSI	137.91	281.13	40.60	36.80	26.84	116.93	1,841.80	982.57	7.81	109.79	38.40	32.79
Blind-SSI	447.01	1,580.67	117.28	122.42	26.84	31.33	1,860.00	1,715.93	6.20	95.83	87.60	25.06
Disabled-SSI	303.90	1,527.33	69.35	88.65	31.63	69.13	1,416.43	1,476.76	20.58	138.40	88.71	58.18
Aid to Families with Dependent Children and AFDC Foster Care	123.28	986.01	61.54	62.17	16.09	49.02	1,526.00	764.20	21.53	47.69	87.85	15.53
Institutional Care	789.85	332.70	35.20	38.31	34.44	51.12	1,492.88	810.40	9.83	37.50	28.92	82.90
CWS Foster Care	148.13	1,284.14	71.45	79.00	12.69	56.22			13.00	29.86	42.00	27.69
Categorically Needy-AFDC	50.30		48.67	49.00	6.63							10.00
AVERAGE COST PER UNIT:	$27.96	$241.13	$22.90	$20.08	$9.23	$14.92	$47.39	$30.88	$9.42	$21.14	$1.28	$15.91
AVERAGE NO. UNITS PER PATIENT:	7.7	3.9	2.5	3.3	2.6	3.7	32.1	31.4	2.0	3.9	53.8	2.0

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	29	8	14	49	7	10	74
Aged	12	3	3	18	2	5	31
Blind				2			1
Disabled	17	5	11	29	5	5	42

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			DATA NOT AVAILABLE								
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$6,265	$2,535	$399	$844	$1,054	$374			$51	$1,008	
Aged	1,154		356	284	396				10	108	
Blind	26				15					11	
Disabled	5,085	2,535	43	560	643	374			41	889	

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	136	48	53	224	48	77	1,997
Aged	123	43	44	199	42	71	1,698
Blind							5
Disabled	13	5	9	25	6	6	294

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,140	166	704	513	1,365	17	42	1,819	48	113
Aged	1,839	153	627	407	1,203	15	33	1,559	46	101
Blind	5	1		2	4			4		1
Disabled	296	12	77	104	158	2	9	256	2	11
MEDICAL PAYMENTS:										
Total	$1,690,287	$55,229	$24,784	$19,651	$47,015	$869	$62,701	$1,474,124	$472	$5,442
Aged	1,338,456	49,250	21,757	11,001	42,614	713	51,972	1,156,304	418	4,427
Blind	10,798	3,624		32	92			7,020		30
Disabled	341,033	2,355	3,027	8,618	4,309	156	10,729	310,800	54	985

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION			PARTICIPATION									
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
				Cases			Persons						
YEAR/MONTH	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount	Per Case	Per Person	
										$	$	$	%
1980-81 FY:													
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
NOVEMBER	76,321	19,659	56,662	62,371	*	*	188,015	*	*	6,725,838	107.84	35.77	81.7
DECEMBER	81,922	18,270	63,652	62,522	*	*	189,341	*	*	6,796,312	108.70	35.89	76.3
1981													
JANUARY	80,052	18,220	61,832	62,401	*	*	187,425	*	*	8,093,549	129.70	43.18	78.0
FEBRUARY	79,696	17,446	62,250	64,070	*	*	189,941	*	*	8,244,137	128.67	43.40	80.4
MARCH	80,668	16,823	63,845	63,712	*	*	190,159	*	*	8,200,801	128.72	43.13	79.0
APRIL	78,882	16,229	62,653	62,698	*	*	187,883	*	*	8,044,628	128.31	42.82	79.5
MAY	77,032	15,805	61,227	60,110	*	*	178,874	*	*	7,559,575	125.76	42.26	78.0
JUNE	78,638	14,830	63,808	59,789	*	*	177,601	*	*	7,534,509	126.02	42.42	76.0

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	+2.1	-6.2	+4.2	-0.5	*	*	-0.7	*	*	-0.3	+0.2	+0.4	XXX
Same Month, Prior Year	-0.5	-20.0	+5.5	-4.3	*	*	-7.3	*	*	+7.5	+12.4	+16.0	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/Less than one-tenth of one percent. *Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	78,638	14,830	63,808	14,976	2,128	12,848	3,586	648	2,938	64,002	12,076	51,926
Bernalillo	22,244	5,369	16,875	4,223	838	3,385	1,329	303	1,026	18,265	4,464	13,801
Catron	189	14	175	56	1	55	7	1	6	117	6	111
Chaves	3,224	509	2,715	549	65	484	225	22	203	2,616	458	2,158
Colfax	800	217	583	136	17	119	68	5	63	615	121	494
Curry	2,332	625	1,707	359	71	288	111	41	70	1,990	525	1,465
De Baca	150	21	129	23	4	19	2		2	130	19	111
Dona Ana	5,797	937	4,860	1,287	142	1,145	220	29	191	4,650	799	3,851
Eddy	1,693	320	1,373	275	51	224	74	9	65	1,447	269	1,178
Grant	1,240	278	962	222	40	182	79	6	73	1,017	241	776
Guadalupe	541	80	461	87	12	75	42	8	34	435	66	369
Harding	45	2	43	5		5	5		5	34	2	32
Hidalgo	336	71	265	58	9	49	15	3	12	288	59	229
Lea	1,744	351	1,393	304	42	262	75	24	51	1,500	295	1,205
Lincoln	435	87	348	67	10	57	11	4	7	377	74	303
Los Alamos c/												
Luna	1,154	148	1,006	202	16	186	71	9	62	966	128	838
McKinley	6,029	777	5,252	1,189	124	1,065	130	12	118	4,956	657	4,299
Mora	692	80	612	215	7	208	7		7	457	53	404
Otero	2,159	336	1,823	418	52	366	124	15	109	1,781	288	1,493
Quay	605	102	503	88	13	75	13		13	543	94	449
Rio Arriba	4,062	550	3,512	743	69	674	90	10	80	3,434	472	2,962
Roosevelt	1,239	201	1,038	150	32	118	29	11	18	709	165	544
Sandoval	2,483	261	2,222	536	48	488	91	8	83	2,015	212	1,803
San Juan	4,195	1,020	3,175	1,027	129	898	76	14	62	3,246	576	2,670
San Miguel	2,652	504	2,148	454	74	380	139	16	123	2,203	428	1,775
Santa Fe	4,533	680	3,853	931	97	834	215	39	176	3,676	581	3,095
Sierra	613	93	520	145	16	129	38	11	27	471	71	400
Socorro	1,243	158	1,085	179	15	164	47	8	39	1,083	139	944
Taos	2,466	370	2,096	444	50	394	53	6	47	2,091	317	1,774
Torrance	711	97	614	116	14	102	47	5	42	612	81	531
Union	189	49	140	31	5	26	4	1	3	161	22	139
Valencia	1,481	320	1,161	216	41	175	90	16	74	959	218	741
Cibola d/	1,362	203	1,159	241	24	217	59	12	47	1,158	176	982

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a DHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES	PERSONS	Current Month	Fiscal Yr. to Date	Current Month Per Case	Current Month Per Person
Total	59,789	177,601	$7,534,509	$88,748,773	$126.02	$42.42
Bernalillo	16,241	44,123	2,005,339	23,892,389	123.47	45.45
Catron	100	248	11,417	136,965	114.17	46.04
Chaves	3,004	8,042	340,153	3,518,186	113.23	42.30
Colfax	661	2,019	87,820	755,400	132.86	43.50
Curry	1,820	5,315	231,414	2,781,309	127.15	43.54
De Baca	82	288	10,788	130,767	131.56	37.46
Dona Ana	4,088	14,080	565,449	6,633,251•	138.32	40.16
Eddy	1,294	3,701	151,647	2,003,613	117.19	40.97
Grant	921	2,477	104,688	1,457,677	113.67	42.26
Guadalupe	429	1,154	43,550	548,583	101.52	37.74
Harding	45	116	4,258	48,095	94.62	36.71
Hidalgo	261	751	32,325	413,910	123.85	43.04
Lea	1,396	4,277	175,929	2,365,668	126.02	41.13
Lincoln	323	804	33,231	437,627	102.88	41.33
Los Alamos b/						
Luna	894	2,632	111,043	1,335,048	124.21	42.19
McKinley	4,541	17,951	724,652	8,497,261	159.58	40.37
Mora	474	1,343	53,227	601,419	112.29	39.63
Otero	1,657	5,801	193,051	2,284,918	116.51	33.28
Quay	548	1,490	59,293	659,123	108.20	39.79
Rio Arriba	3,023	8,357	352,297	4,002,713	116.54	42.16
Roosevelt	783	2,299	96,059	1,265,032	122.68	41.78
Sandoval	1,848	7,221	294,130	3,350,955	159.16	40.73
San Juan	3,090	11,209	470,582	5,379,112	152.29	41.98
San Miguel	2,057	5,707	236,181	2,749,058	114.82	41.38
Santa Fe	4,012	9,309	429,411	4,761,695	107.03	46.13
Sierra	454	1,005	41,689	500,539	91.83	41.48
Socorro	1,024	2,815	125,885	1,565,924	122.93	44.72
Taos	1,749	4,554	192,742	2,347,436	110.20	42.32
Torrance	543	1,556	63,750	817,694	117.40	40.97
Union	189	410	15,946	195,302	84.37	38.89
Valencia	1,236	3,501	147,141	1,745,000	119.05	42.03
Cibola c/	1,002	3,046	129,422	1,547,104	129.16	42.49

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/ Formerly West Valencia, an administrative area - became Cibola Co. on June 19, 1981.

STATE OF NEW MEXICO
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June 1981

TOTAL FINANCIAL ASSISTANCE a/ AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				57,304	4.41	XXX	177,601	13.63	XXX
Bernalillo				18,432	4.39	14	44,123	10.51	25
Catron				42	1.54	31	248	9.12	28
Chaves		UNDUPLICATED COUNT		2,121	4.15	19	8,042	15.74	11
Colfax				626	4.57	13	2,019	14.73	12
Curry				2,379	5.66	8	5,315	12.65	18
De Baca		NOT		74	3.02	26	288	11.74	22
Dona Ana				3,734	3.88	21	14,080	14.61	14
Eddy				1,309	2.74	28	3,701	7.73	30
Grant				1,008	3.85	22	2,477	9.45	27
Guadalupe		AVAILABLE		353	7.85	4	1,154	25.67	4
Harding				14	1.28	32	116	10.64	24
Hidalgo				334	5.52	9	751	12.42	19
Lea				1,725	3.10	25	4,277	7.69	31
Lincoln				286	2.60	30	804	7.31	32
Los Alamos				49	0.28	33	c/		
Luna				715	4.59	12	2,632	16.89	10
McKinley				4,684	8.52	3	17,951	32.67	1
Mora				367	8.73	2	1,343	31.94	2
Otero				1,296	2.88	27	5,801	12.99	17
Quay				463	4.38	15	1,490	14.09	15
Rio Arriba				1,907	6.51	5	8,357	28.54	3
Roosevelt				837	5.33	10	2,299	14.65	13
Sandoval				1,460	4.20	17	7,221	20.75	9
San Juan				3,374	4.17	18	11,209	13.57	16
San Miguel				2,127	9.35	1	5,707	25.08	5
Santa Fe				2,474	3.29	24	9,309	12.36	20
Sierra				335	3.96	20	1,005	11.89	21
Socorro				816	6.29	6	2,815	21.70	7
Taos				1,160	6.15	7	4,554	24.14	6
Torrance				385	5.14	11	1,556	20.77	8
Union				123	2.60	29	410	8.68	29
Valencia				1,313	4.28	16	3,501	11.40	23
Cibola d/				992	3.29	23	3,046	10.11	26

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.
d/Formerly West Valencia, an administrative area - became Cibola County on June 19, 1981.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
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June 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,921	2,627	55	2	1	127	29	73	309	259	16	1	3	20	5	5
Bernalillo	973	856	19		1	14	3	70	102	86	6		1		4	5
Catron	2	2														
Chaves	123	114	5			4			2	2						
Colfax	28	27	1													
Curry	98	75	2			13		8	6	4	1			1		
De Baca	7	5				2										
Dona Ana	177	176	1						13	10	1			2		
Eddy	57	46				11			2	2						
Grant	60	45	1			14			4	4						
Guadalupe	17	15	2						1	1						
Harding	3	3														
Hidalgo	20	15				5										
Lea	82	67	2	1		12			20	17	1			2		
Lincoln	24	17	1			6			3	1				2		
Los Alamos	2	2														
Luna	38	34				4										
McKinley	234	227		1		6			44	39	1		2	2		
Mora	18	12	2				4		1		1					
Otero	61	58	1			2			7	6				1		
Quay	19	16				3			48	45	1			2		
Rio Arriba	94	92	2						9	9						
Roosevelt	34	30	1			3										
Sandoval	59	57	2						2	1	1					
San Juan	176	170	1			5			11	11						
San Miguel	136	106	1			9	20		2	2						
Santa Fe	130	117	9			2	2		17	9	1	1		5	1	
Sierra	16	16														
Socorro	40	37				2		1	2	2						
Taos	65	63	2						2	2						
Torrance	21	21							1		1					
Union	3	3							3					3		
Valencia	55	49	1			5			5	4	1					
Cibola b/	49	44				5			2	2						

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).
b/Formerly West Valencia, an administrative area - became Cibola County on June 19,1981.

WORK INCENTIVE PROGRAM (WIN) a/

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	209	104	50	55	101	40	27	34	73	33	6	15	19	83	20	15	40	8	)	
b. Supplement	15	7	1	7	6	4	1	1	10	4		5	1	4	1	1	2		)1,876	24,487
c. Redetermination	652	281	171	200	183	92	41	50	233	131	40	31	31	307	92	70	92	53	)	
EXEMPTIONS Initial	506	250	127	129	252	96	70	86	184	103	13	35	33	177	36	26	99	16	1,119	15,138
REFERRALS FOR REGISTRATION	130	60	49	21	59	26	15	18	34	16	2	7	9	43	6	6	25	6	266	3,172
a. Mandatory	77	34	30	13	33	16	4	13	19	12	2	2	3	35	5	6	21	3	164	2,197
b. Voluntary	53	26	19	8	26	10	11	5	15	4		5	6	8	1		4	3	102	975
REFERRALS OVER-DUE END OF MONTH	25	13	12		3	1	2		2				2	5	3			2	35	423
REGISTRATIONS	116	61	30	25	51	25	9	17	38	16	2	8	12	46	3	14	25	4	251	2,999
a. Mandatory	80	43	21	16	33	16	3	14	22	12	2	4	4	36	2	11	21	2	171	2,163
b. Voluntary	36	18	9	9	18	9	6	3	16	4		4	8	10	1	3	4	2	80	836
REFUSALS TO REGISTER	0				1	1			0					0					1	9

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	74	$10,482	73	$6,220	734	$112,258	719	$63,251
BERNALILLO COUNTY	17	$2,499	29	$2,387	168	$25,256	327	$26,162
N. Bernalillo	9	1,457	17	1,438	89	14,057	206	15,819
SE Bernalillo	6	818	5	478	54	7,837	65	5,710
SW Bernalillo	2	224	7	471	25	3,362	56	4,633
CHAVES AREA	27	$3,912	15	$1,417	184	$30,932	94	$11,212
Chaves County	10	1,389	7	533	66	11,408	21	1,661
Eddy County	11	1,830	6	621	50	9,003	30	3,778
Lea County	6	693	2	263	68	10,521	43	5,773
DONA ANA AREA	10	$1,277	5	$207	156	$25,764	101	$10,259
Dona Ana County	3	499	3	179	49	7,890	47	4,489
Grant County			1	9	36	6,126	19	2,022
Luna County			1	19	26	4,517	14	1,591
Otero County	7	778			45	7,231	21	2,157
SANTA FE AREA	20	$2,794	24	$2,209	226	$30,306	197	$15,618
Rio Arriba County	1	48	8	832	11	644	61	4,399
San Miguel County	6	925	3	57	53	8,882	23	1,238
Santa Fe County	9	1,605	11	1,183	119	14,527	84	7,131
Taos County	4	216	2	137	43	6,253	29	2,850

a/ Amounts shown represent grant savings to the ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases					Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE AB-SENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	856	389	66,150	183	840	7,511	1,720	21,020	959	10,289	135	1,178	469	4,404	251	2,203
AFDC:	811	382	63,682	174	793	6,810	1,634	19,835	927	9,734	131	1,157	432	4,010	236	1,973
Region I-Farmington	98	15	7,703	10	78	376	10	147	4	43	9	80	21	168	16	56
Region II-Las Cruces	74	17	9,493	31	137	1,476	205	2,258	99	1,148	7	116	63	586	34	287
Region III-Albuquerque	309	72	26,658	33	254	1,635	710	8,636	372	4,136	54	314	166	1,572	91	762
Region IV-Las Vegas	59	139	4,197	26	78	681	95	1,464	163	1,120	8	99	53	357	2	85
Region V-Santa Fe	91	13	6,008	46	75	741	185	2,528	118	1,347	23	227	48	428	2	57
Region VI-Roswell	180	126	9,623	28	171	1,901	429	4,802	171	1,940	30	321	81	899	91	726
Non-AFDC:	45	7	2,468	9	47	701	86	1,185	32	555	4	21	37	394	15	230
Region I-Farmington	4		300	1	12	130	6	35	1	16	1	9	2	36	5	57
Region II-Las Cruces	10		661	4	18	192	39	353	16	163		2	15	134	3	41
Region III-Albuquerque	17	2	858	3	6	176	28	559	7	225			12	119	3	75
Region IV-Las Vegas	2	1	151		2	30		42		36		1		18		6
Region V-Santa Fe	5	1	185		4	124	3	64	3	64		2	1	32	3	32
Region VI-Roswell	7	3	313	1	5	49	10	132	5	51	3	7	7	55	1	19

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$56,469	$120.40	$319,028	$304,638	$3,054,554	$254,546	$22,838	$312,982	$26,082
AFDC	39,499	114.49	144,057				19,193	286,275	23,856
Non-AFDC	5,120	393.85	45,740	(SEE	PAGE	28)	3,645	26,707	2,226
*Resp. Reciprocal	11,850	106.76	129,231				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

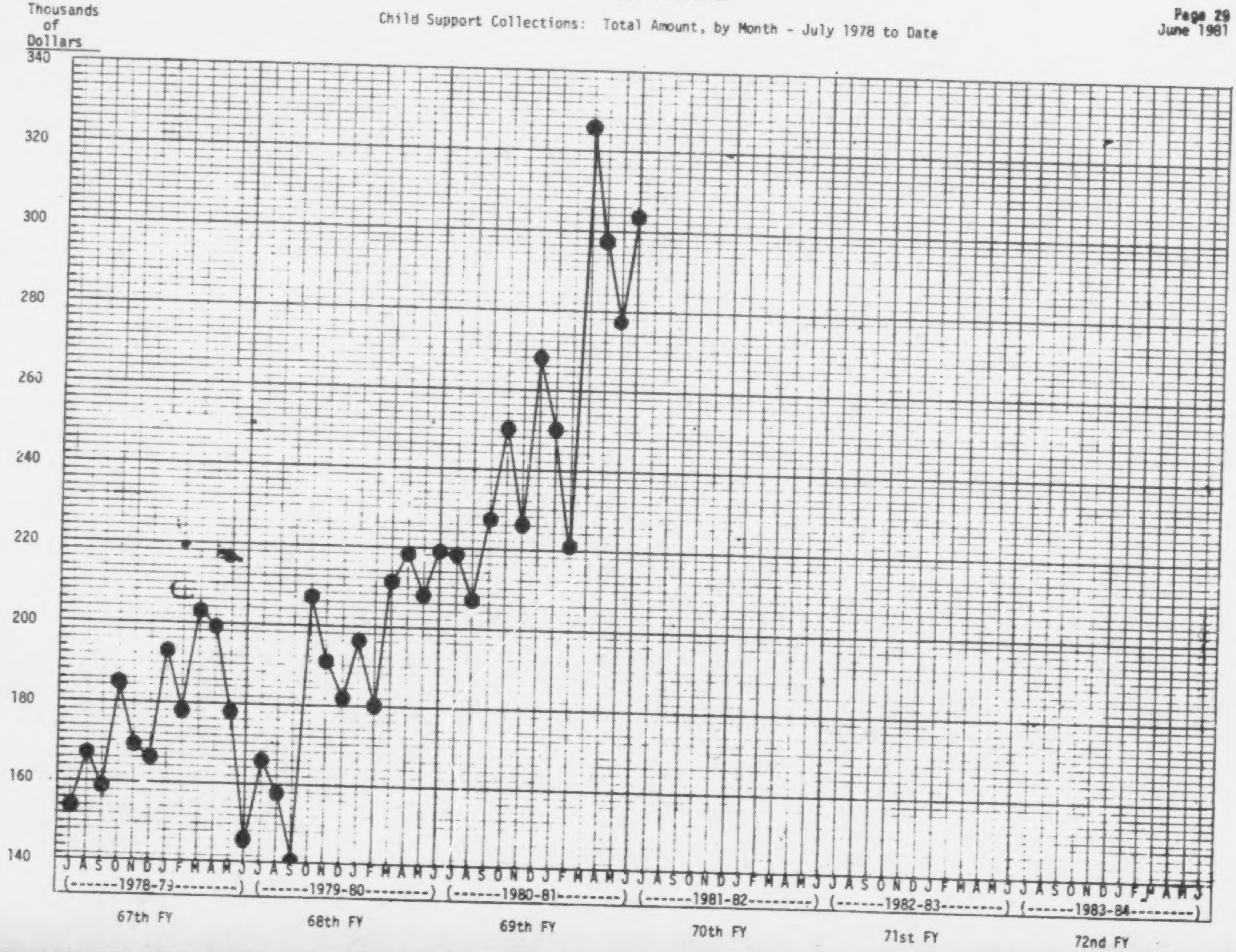
STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$304,638		$3,054,554	
Prior Month Collections Distributed this Month	159,625		1,726,683	
Less: Collections on Responding Reciprocal Cases	-38,383		-419,792	
Less: Distributed Non-AFDC and Post-AFDC Collections	-77,308		-794,127	
Less: Collections Held for Future Distribution	-226,266		-1,816,732	
Net AFDC Distributable Collections	$122,306		$1,750,586	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$122,306		$1,750,586	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$37,878		$542,156
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 3,645		$ 26,707	
Incentive Payments	19,193		286,275	
Total Other Income	$ 22,838		$ 312,982	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		20,104		292,952
STATE'S SHARE OF ALL RECEIPTS		$57,982		$835,108
CSEB Operating Costs				
Direct Expenditures	$191,399		$1,705,966	
Indirect Costs (administrative overhead)	12,823		452,871	
Total Operating Costs	$204,222		$2,158,837	
Other Costs	1,405		7,980	
Total Cost	$205,627		$2,166,817	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$52,460		$547,689

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date



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State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

July 1981

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD – Fiscal/Statistical Section
PERA Building - Room 503
P.O. Box 2348
Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

July, 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,504,165	$3,777,420	$15,726,745	19.4	80.6	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,820	56,860	$4,074,834	$1,238,279	2,836,555	30.4	69.6	$195.72	$71.66
Aid to Families with Dependent Children	19,367	54,719	3,874,440	1,128,607	2,745,833	29.1	70.9	200.05	70.81
AFDC Foster Care	65	79	15,392	4,836	10,556	31.4	68.6	236.80	194.84
Refugee Resettlement Program	399	1,053	80,166	XXX	80,166	XXX	100.0	200.92	76.13
General Assistance	704	724	83,461	83,461	XXX	100.0	XXX	118.55	115.28
State Supplement for Residential Care	285	285	21,375	21,375	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-116	-444	+$214,171	+$64,357	+$149,814	0.0	0.0	+$11.32	+$4.29
Same Month, Prior Year	+748	+561	+$323,971	+$94,170	+$229,801	-0.1	+0.1	+$8.85	+$5.04
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	37,413	$8,158,699	2,526,749	$5,631,950	31.0	69.0	XXX	$218.07
Supplemental Security Income	XXX	15,073	3,713,233	1,149,988	2,563,245	31.0	69.0	XXX	246.35
AFDC and AFDC Foster Care	XXX	19,817	2,710,783	839,529	1,871,254	31.0	69.0	XXX	136.79
Institutional Care	XXX	2,120	1,648,951	510,680	1,138,271	31.0	69.0	XXX	777.81
CWS Foster Care	XXX	399	81,742	25,316	56,426	31.0	69.0	XXX	204.87
Categorically Needy (AFDC Related)	XXX	4	3,990	1,236	2,754	31.0	69.0	XXX	997.50
CHANGE FROM:									
Prior Month	XXX	+3,460	+$824,440	+$255,329	+$569,111	0.0	0.0	XXX	-$2.06
Same Month, Prior Year	XXX	+2,535	+$1,832,687	+$567,583	+$1,265,104	0.0	0.0	XXX	+$36.69
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	$64,489	$12,392	$52,097	19.2	80.8	XXX	XXX
Refugee Resettlement Program	XXX	263	52,097	XXX	52,097	XXX	100.0	XXX	$198.09
Special Needs Program	XXX	*	12,392	12,392	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	58,124	174,029	$7,206,143	XXX	$7,206,143	XXX	100.0	$123.98	$41.41
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-1,665	-3,572	-$328,366	XXX	-$328,366	XXX	0.0	-$2.04	-$1.01
Same Month, Prior Year	-4,645	-20,417	+$178,234	XXX	+$178,234	XXX	0.0	+$12.02	+$5.27

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

July, 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

Number of Recipients and Payment Amounts

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched							Federally Funded			State Funded				
				Aid to Families with Dependent Children				AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,769	57,672	3,931,381	19,392	55,649	38,368	3,752,854	63	85	14,202	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY: JULY	20,820	56,860	4,074,834	19,367	54,719	37,786	3,874,440	65	79	15,392	399	1,053	80,166	704	724	83,461	285	21,375
Prior Month	-0.6	-0.8	+5.5	-0.5	-0.8	-0.8	+5.5	+3.2	+2.6	+24.5	+0.3	+1.3	+6.2	-2.1	-1.8	+2.3	+0.7	+16.2
Same Month, Prior Year	+3.7	+1.0	+8.6	+3.2	+0.6	+0.7	+8.1	+10.2	-9.2	+10.7	+33.4	+19.3	+34.7	+8.6	+8.9	+11.2	-4.0	+10.7

Average Monthly Payment:

	TOTAL FINANCIAL ASSISTANCE		Aid to Families with Dependent Children		AFDC Foster Care		Refugee Resettlement Program		General Assistance		State Supplement for Residential Care b/
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.76	$51.37	$158.62	$51.05	$239.10	$115.09	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	163.07	55.53	166.20	55.08	246.63	138.75	167.73	49.50	101.99	98.84	43.25
1979-80 FY	171.93	60.45	175.83	59.88	207.53	135.48	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.29	68.17	193.52	67.44	223.95	166.92	194.05	70.97	115.41	112.55	65.00
1981-82 FY: JULY	195.72	71.66	200.05	70.81	236.80	194.84	200.92	76.13	118.55	115.28	75.00

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a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1981

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,367	19,367	54,719	54,719	$3,874,440	$3,874,440	$200.05	$200.05	$70.81	$70.81
Bernalillo	6,269		17,066		1,284,813	1,284,813	204.95		75.28	
Catron	15		37		2,744	2,744	182.93		74.16	
Chaves	711		2,038		148,081	148,081	208.27		72.66	
Colfax	215		604		42,470	42,470	197.53		70.31	
Curry	720		2,208		155,740	155,740	216.31		70.53	
De Baca	24		77		5,378	5,378	224.08		69.84	
Dona Ana	1,176		3,601		244,993	244,993	208.33		68.03	
Eddy	435		1,251		87,830	87,830	201.91		70.21	
Grant	330		968		69,033	69,033	209.19		71.32	
Guadalupe	115		329		20,818	20,818	181.03		63.28	
Harding	4		11		855	855	213.75		77.73	
Hidalgo	96		320		21,052	21,052	219.29		65.79	
Lea	519		1,630		110,682	110,682	213.26		67.90	
Lincoln	94		267		18,904	18,904	201.11		70.80	
Los Alamos	18		43		3,028	3,028	168.22		70.42	
Luna	232		688		47,838	47,838	206.20		69.53	
McKinley	1,640		4,674		297,184	297,184	181.21		63.58	
Mora	131		373		24,956	24,956	190.50		66.91	
Otero	449		1,267		91,126	91,126	202.95		71.92	
Quay	170		451		33,015	33,015	194.21		73.20	
Rio Arriba	692		1,847		129,972	129,972	187.82		70.37	
Roosevelt	257		780		53,829	53,829	209.45		69.01	
Sandoval	516		1,479		92,383	92,383	179.04		62.46	
San Juan	1,172		3,343		217,958	217,958	185.97		65.20	
San Miguel	709		1,996		141,989	141,989	200.27		71.14	
Santa Fe	869		2,335		172,722	172,722	198.76		73.97	
Sierra	112		328		23,711	23,711	211.71		72.29	
Socorro	268		812		53,435	53,435	199.38		65.81	
Taos	424		1,127		80,468	80,468	189.78		71.40	
Torrance	127		348		24,800	24,800	195.28		71.26	
Union	51		133		8,590	8,590	168.43		64.59	
Valencia	455		1,298		93,348	93,348	205.16		71.92	
Cibola	352		990		70,695	70,695	200.84		71.41	

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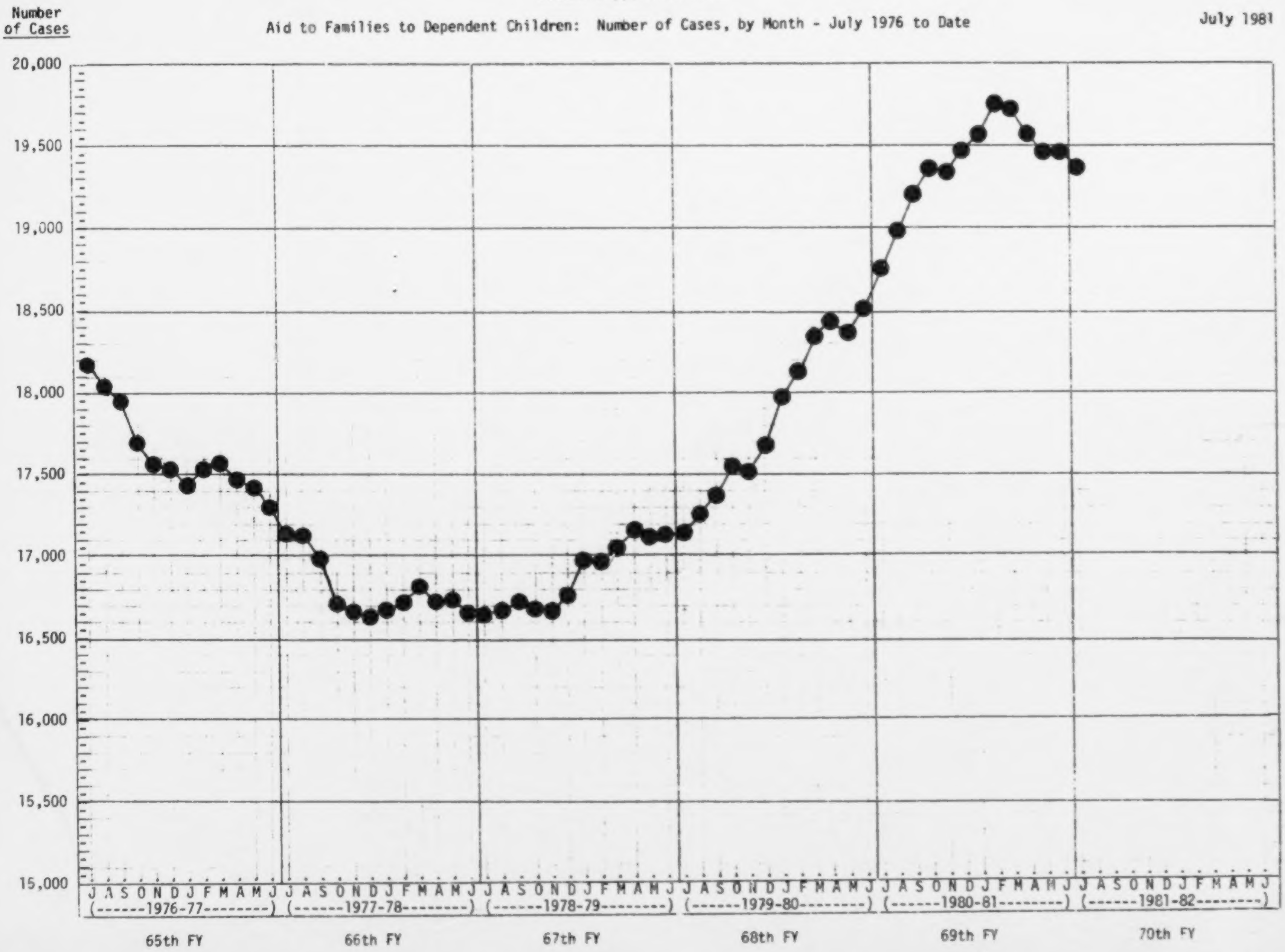
a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

July 1981

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	65	65	79	79	$15,392	$15,392	$236.80	$236.80	$194.84	$194.84
Bernalillo	2		5		1,084	1,084	542.00		216.80	
Catron										
Chaves	5		5		883	883	176.60		176.60	
Colfax	2		3		674	674	337.00		224.67	
Curry	17		21		3,718	3,718	218.71		177.05	
De Baca										
Dona Ana	8		9		1,830	1,830	228.75		203.33	
Eddy	7		8		1,631	1,631	233.00		203.88	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		440	440	440.00		220.00	
Lincoln	3		3		609	609	203.00		203.00	
Los Alamos										
Luna										
McKinley										
Mora										
Otero	1		4		869	869	869.00		217.25	
Quay										
Rio Arriba	5		5		575	575	115.00		115.00	
Roosevelt	7		7		1,524	1,524	217.71		217.71	
Sandoval										
San Juan										
San Miguel										
Santa Fe	5		5		1,193	1,193	238.60		238.60	
Sierra										
Socorro	1		1		141	141	141.00		141.00	
Taos										
Torrance	1		1		221	221	221.00		221.00	
Union										
Valencia										
Cibola										

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	533	533	550	550	$62,476	$62,476	$117.22	$117.22	$113.59	$113.59
Bernalillo	215		220		26,349	26,349	122.55		119.77	
Catron										
Chaves	23		25		2,714	2,714	118.00		108.56	
Colfax	10		10		1,106	1,106	110.60		110.60	
Curry	22		22		2,639	2,639	119.95		119.95	
De Baca										
Dona Ana	21		22		1,935	1,935	92.14		87.95	
Eddy	11		11		1,025	1,025	93.18		93.18	
Grant	3		3		249	249	83.00		83.00	
Guadalupe	5		5		485	485	97.00		97.00	
Harding	1		1		134	134	134.00		134.00	
Hidalgo	1		1		139	139	139.00		139.00	
Lea	21		21		2,590	2,590	123.33		123.33	
Lincoln	5		5		536	536	107.20		107.20	
Los Alamos	1		1		55	55	55.00		55.00	
Luna	7		7		792	792	113.14		113.14	
McKinley	3		3		283	283	94.33		94.33	
Mora	7		7		689	689	98.43		98.43	
Otero	13		13		1,619	1,619	124.54		124.54	
Quay	5		5		525	525	105.00		105.00	
Rio Arriba	23		25		2,797	2,797	121.61		111.88	
Roosevelt	10		10		1,051	1,051	105.10		105.10	
Sandoval	6		6		539	539	89.83		89.83	
San Juan	11		12		1,499	1,499	136.27		124.92	
San Miguel	16		16		1,510	1,510	94.38		94.38	
Santa Fe	40		41		4,884	4,884	122.10		119.12	
Sierra	4		4		509	509	127.25		127.25	
Socorro	7		7		508	508	72.57		72.57	
Taos	16		19		2,198	2,198	137.38		115.68	
Torrance	5		5		680	680	136.00		136.00	
Union	1		1		131	131	131.00		131.00	
Valencia	14		14		1,466	1,466	104.71		104.71	
Cibola	6		8		840	840	140.00		105.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1981

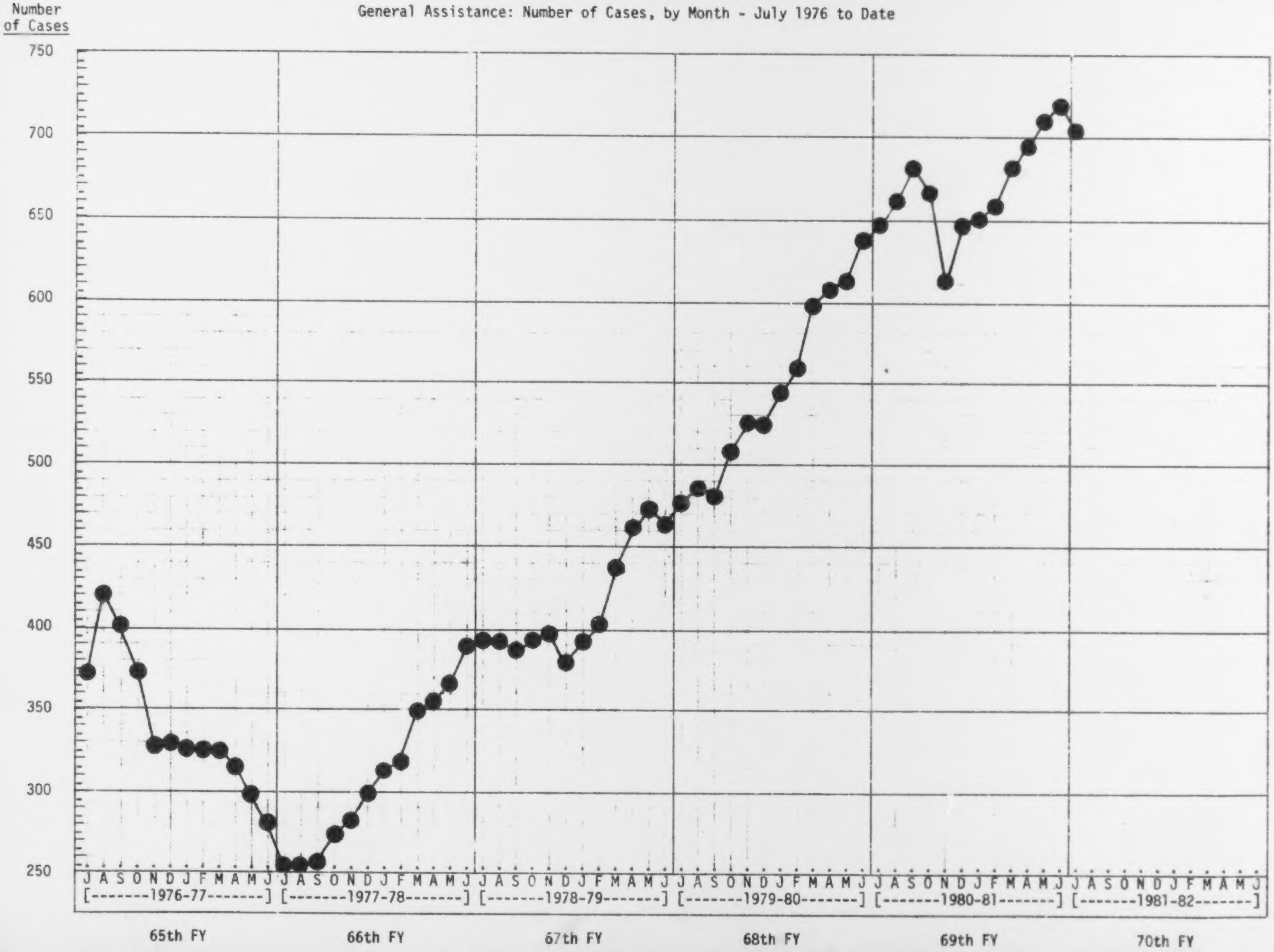
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	171	171	174	174	$20,985	$20,985	$122.72	$122.72	$120.60	$120.60
Bernalillo	50		50		6,122	6,122	122.44		122.44	
Catron										
Chaves	5		5		653	653	130.60		130.60	
Colfax	1		1		139	139	139.00		139.00	
Curry	14		14		1,725	1,725	123.21		123.21	
De Baca										
Dona Ana	6		6		659	659	109.83		109.83	
Eddy	2		2		194	194	97.00		97.00	
Grant	3		3		370	370	123.33		123.33	
Guadalupe	1		1		55	55	55.00		55.00	
Harding										
Hidalgo	2		2		278	278	139.00		139.00	
Lea	8		8		1,030	1,030	128.75		128.75	
Lincoln	3		3		296	296	98.67		98.67	
Los Alamos										
Luna										
McKinley	2		2		273	273	136.50		136.50	
Mora	6		6		713	713	118.83		118.83	
Otero	2		2		241	241	120.50		120.50	
Quay	2		2		268	268	134.00		134.00	
Rio Arriba	10		10		1,212	1,212	121.20		121.20	
Roosevelt	7		7		788	788	112.57		112.57	
Sandoval	3		3		315	315	105.00		105.00	
San Juan	2		2		273	273	136.50		136.50	
San Miguel	7		7		819	819	117.00		117.00	
Santa Fe	19		21		2,533	2,533	133.32		120.62	
Sierra										
Socorro	3		3		375	375	125.00		125.00	
Taos	7		8		976	976	139.43		122.00	
Torrance	2		2		268	268	134.00		134.00	
Union	1		1		88	88	88.00		88.00	
Valencia	2		2		225	225	112.50		112.50	
Cibola	1		1		97	97	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

July 1981

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	285	285	$21,375	$21,375	$75.00	$75.00
Bernalillo	68		5,100	5,100	75.00	
Catron						
Chaves						
Colfax						
Curry	7		525	525	75.00	
De Baca						
Dona Ana	22		1,650	1,650	75.00	
Eddy	2		150	150	75.00	
Grant	28		2,100	2,100	75.00	
Guadalupe	6		450	450	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	450	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	300	75.00	
Otero						
Quay						
Rio Arriba	18		1,350	1,350	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	99		7,425	7,425	75.00	
Santa Fe	21		1,575	1,575	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	300	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	399	399	1,053	1,053	$80,166	$80,166	$200.92	$200.92	$76.13	$76.13
Bernalillo	364		965		73,312	73,312	201.41		75.97	
Catron										
Chaves										
Colfax										
Curry	32		77		6,177	6,177	193.03		80.22	
De Baca										
Dona Ana	1		3		214	214	214.00		71.33	
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos	1		5		230	230	230.00		46.00	
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro	1		3		233	233	233.00		77.67	
Taos										
Torrance										
Union										
Valencia										
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

JULY, 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,894	1,519	302	8	65	1,708	1,390	262	10	46	1,721	1,248	416	2	55
Bernalillo	714	521	136	1	56	618	449	128	1	40	595	385	162		48
Catron						1	1				1	1			
Chaves	101	86	14		1	73	65	8			71	53	17		1
Colfax	7	6	1			17	12	5			8	5	3		
Curry	70	49	15		6	71	53	9	3	6	66	41	21		4
De Baca						1	1								
Dona Ana	102	84	18			87	73	14			110	87	23		
Eddy	46	41	5			39	35	4			56	44	12		
Grant	29	26	3			33	29	4			45	37	8		
Guadalupe	9	7	2			8	7	1			11	6	5		
Harding											2	1	1		
Hidalgo	2	2				8	7	1							
Lea	85	74	11			81	73	8			57	40	17		
Lincoln	8	8				5	5				8	8			
Los Alamos	2	2				4	4				1	1			
Luna	25	24	1			18	16	2			25	20	5		
McKinley	93	93				91	89	2			89	89			
Mora	13	10	3			10	8	2			10	7	3		
Otero	38	31	7			41	36	5			44	32	12		
Quay	16	8	8			9	9				32	19	13		
Rio Arriba	41	34	7			60	44	15	1		44	29	15		
Roosevelt	23	17	6			21	13	8			21	14	7		
Sandoval	43	38	5			44	40	4			28	22	6		
San Juan	112	105	6		1	101	97	4			148	137	10		1
San Miguel	54	40	9	5		45	38	3	4		34	22	11	1	
Santa Fe	89	70	17	2		59	46	12	1		77	51	25	1	
Sierra	14	13	1			16	15	1			9	7	2		
Socorro	18	14	4			20	15	5			24	14	10		
Taos	23	19	4			27	25	2			6	2	4		
Torrance	16	9	7			11	9	2			14	7	7		
Union	3	3				9	9				1	1			
Valencia	38	35	2		1	42	38	4			41	28	12		1
Cibola	60	50	10			38	29	9			43	38	5		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,248	1,114	134	416	284	132	2	2	0	55	49	6
Bernalillo	385	348	37	162	116	46				48	42	6
Catron	1	1										
Chaves	53	50	3	17	11	6				1	1	
Colfax	5	4	1	3	1	2						
Curry	41	39	2	21	13	8				4	4	
De Baca												
Dona Ana	87	69	18	23	17	6						
Eddy	44	42	2	12	8	4						
Grant	37	23	14	8	2	6						
Guadalupe	6	6		5	4	1						
Harding	1		1	1		1						
Hidalgo												
Lea	40	36	4	17	13	4						
Lincoln	8	6	2									
Los Alamos	1	1										
Luna	20	19	1	5	3	2						
McKinley	89	83	6									
Mora	7	5	2	3	3							
Otero	32	32		12	8	4						
Quay	19	12	7	13	10	3						
Rio Arriba	29	25	4	15	8	7						
Roosevelt	14	12	2	7	7							
Sandoval	22	22		6	5	1						
San Juan	137	122	15	10	5	5				1	1	
San Miguel	22	21	1	11	7	4	1	1				
Santa Fe	51	45	6	25	18	7	1	1				
Sierra	7	7		2	1	1						
Socorro	14	10	4	10	5	5						
Taos	2	2		4	3	1						
Torrance	7	6	1	7	6	1						
Union	1	1										
Valencia	28	28		12	6	6				1	1	
Cibola	38	37	1	5	4	1						

a/ Excludes AFDC-Foster Care.

JULY, 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	983	847	88	9	39	985	834	94	7	50	20,315	19,001	657	285	372
Bernalillo	341	272	34	1	34	346	268	35	2	41	6,799	6,143	246	68	342
Catron						1	1				15	15			
Chaves	40	36	4			45	41	4			717	690	27		
Colfax	11	8	3			11	9	2			219	209	10		
Curry	46	34	4	3	5	61	50	3		8	760	690	35	7	28
De Baca											24	24			
Dona Ana	56	50	6			68	59	8		1	1,186	1,144	20	22	
Eddy	20	19	1			21	21				449	434	13	2	
Grant	14	14				17	15	2			360	327	5	28	
Guadalupe	5	5				2	2				126	114	6	6	
Harding											5	4	1		
Hidalgo	7	6	1			6	5	1			96	93	3		
Lea	35	33	2			40	34	6			528	505	23		
Lincoln	2	2				7	6		1		106	92	8	6	
Los Alamos	3	3				2	2				20	18	1		1
Luna	11	11				13	11	2			230	225	5		
McKinley	45	43	2			49	48	1			1,629	1,624	5		
Mora	11	9	2			4	4				144	126	14	4	
Otero	31	29	2			30	29	1			456	441	15		
Quay	6	6				4	4				174	167	7		
Rio Arriba	38	33	5			34	26	8			736	686	32	18	
Roosevelt	12	8	4			13	11	2			270	254	16		
Sandoval	28	27	1			21	20	1			508	501	7		
San Juan	48	45	3			42	42				1,173	1,161	12		
San Miguel	30	26		4		24	21		3		829	707	23	99	
Santa Fe	38	32	5	1		55	45	9	1		920	844	55	21	
Sierra	11	11				8	6	2			112	108	4		
Socorro	15	13	2			7	4	3			276	265	10		1
Taos	28	26	2			17	15	2			440	419	21		
Torrance	4	3	1			5	5				134	127	7		
Union	5	5									57	51	2	4	
Valencia	26	23	3			17	15	2			466	450	16		
Cibola	16	15	1			15	15				351	343	8		

a/ Excludes AFDC-Foster Care.

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	85,708	84,556	10,019	447	14,488	54,719	1,243	79	2,074	1,014	12	461	1,072	80
Bernalillo	24,331	23,336	1,557	112	3,587	17,066	309	5	328	279	4	89	984	11
Catron	88	87	27		20	37						3		1
Chaves	3,395	3,385	404	18	665	2,038	62	5	136	30	1	26		10
Colfax	881	881	105	8	121	604	14	3	14	7		5		
Curry	3,181	3,104	231	9	382	2,208	38	21	126	71		18	77	
De Baca	194	194	50		36	77	2		27			2		
Dona Ana	5,629	5,616	748	17	981	3,601	66	9	87	79		28	3	10
Eddy	2,434	2,430	406	6	447	1,251	54	8	173	65		20		4
Grant	1,598	1,595	186	12	267	968	19		118	16	1	8		3
Guadalupe	601	601	97	5	144	329	20			3		3		
Harding	34	34	12		11	11								
Hidalgo	509	509	45		67	320	8		61	4		4		
Lea	2,642	2,633	256	4	415	1,630	133	2	151	29		13		9
Lincoln	616	616	89	1	156	267	13	3	86	1				
Los Alamos	75	70	10		12	43	2			3			5	
Luna	1,124	1,122	184	3	184	688	9		31	11		12		2
McKinley	6,635	6,632	942	41	776	4,674	65		81	34	2	17		3
Mora	678	678	161	1	135	373	2			3	1	2		
Otero	1,933	1,931	152	31	309	1,267	53	4	55	46		14		2
Quay	767	767	111	3	142	451	6		41	7		6		
Rio Arriba	3,420	3,417	669	17	805	1,847	30	5		13		31		3
Roosevelt	1,171	1,170	121		172	780	16	7	50	23	1			1
Sandoval	2,397	2,396	465	18	378	1,479	23			24		9		1
San Juan	4,992	4,987	612	30	793	3,343	50		80	60		19		5
San Miguel	3,659	3,658	539	20	855	1,996	64		143	14		27		1
Santa Fe	3,946	3,942	440	13	839	2,335	78	5	99	105	1	27		4
Sierra	656	655	150	2	141	328	2			13		19		1
Socorro	1,316	1,311	202	14	230	812	16	1	20	6	1	9	3	2
Taos	2,165	2,165	478	12	460	1,127	43			23		22		
Torrance	619	619	107	7	147	348	3	1	1	2		3		
Union	305	305	61		73	133			28	3		7		
Valencia	2,271	2,265	198	32	581	1,298	10		105	25		16		6
Cibola	1,446	1,445	204	11	157	990	33		33	15		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.
c/ Entirely federally funded. d/Entirely State funded.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	37,676	$8,210,796	$8,210,796	$735,049	$137,657	$2,840,527	$2,616,108	$1,881,455
Bernalillo	12,355	2,523,766	2,523,766	179,566	54,391	925,865	1,020,723	343,221
Catron	20	1,018	1,018	27		509	482	
Chaves	1,746	373,291	373,291	28,563	6,786	129,052	102,236	106,654
Colfax	399	56,399	56,399	6,749	318	13,312	24,191	11,829
Curry	1,348	296,088	296,088	18,736	4,662	55,637	127,069	89,984
De Baca	105	24,053	24,053	3,120		1,663	1,791	17,479
Dona Ana	2,560	437,151	437,151	51,200	2,392	153,329	140,342	89,888
Eddy	1,286	276,845	276,845	34,192	5,289	62,959	60,961	113,444
Grant	751	216,810	216,810	26,734	5,258	47,702	32,219	104,897
Guadalupe	284	37,522	37,522	12,499	1,496	10,396	12,254	877
Harding	6	1,188	1,188			896	292	
Hidalgo	297	80,106	80,106	12,981		15,899	8,438	42,788
Lea	1,150	287,264	287,264	16,130	507	51,738	94,093	124,796
Lincoln	357	227,656	227,656	7,058		95,503	19,187	105,908
Los Alamos	25	2,127	2,127			(1,166)	2,631	662
Luna	437	84,251	84,251	11,133	39	25,475	25,415	22,189
McKinley	1,006	307,097	307,097	21,899	1,807	101,005	121,325	61,061
Mora	293	35,595	35,595	3,984		7,949	16,583	7,079
Otero	985	133,758	133,758	18,684	784	9,090	57,073	48,127
Quay	361	73,465	73,465	5,904	69	17,476	20,284	29,732
Rio Arriba	1,690	245,023	245,023	33,693	2,299	126,606	81,946	479
Roosevelt	576	141,767	141,767	11,001	297	34,035	57,298	39,136
Sandoval	692	100,715	100,715	21,371	4,979	27,839	45,765	761
San Juan	990	213,813	213,813	17,716	1,067	57,727	77,498	59,805
San Miguel	1,864	443,421	443,421	60,859	3,408	187,830	84,280	107,044
Santa Fe	1,896	369,406	369,406	29,493	9,237	145,715	133,416	51,545
Sierra	342	50,969	50,969	20,445	356	16,503	12,396	1,269
Socorro	621	161,526	161,526	20,902	2,495	44,349	47,222	46,558
Taos	1,060	175,352	175,352	20,227	625	65,907	63,632	24,961
Torrance	313	31,186	31,186	2,982	87	6,386	20,821	910
Union	161	41,061	41,061	6,876		9,989	7,420	16,776
Valencia	1,336	654,073	654,073	29,344	29,009	397,125	56,418	142,177
Cibola	368	75,541	75,541	981		121	42,759	31,680
Adjustment c/	<4>	31,493	31,493			(3,894)	(2,352)	37,739

a/ Excluding Special Needs data, which is not available by county.
b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, Institutional Care, and Refugee Resettlement Programs.
c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
YEAR/MONTH	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
YEAR/MONTH	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717

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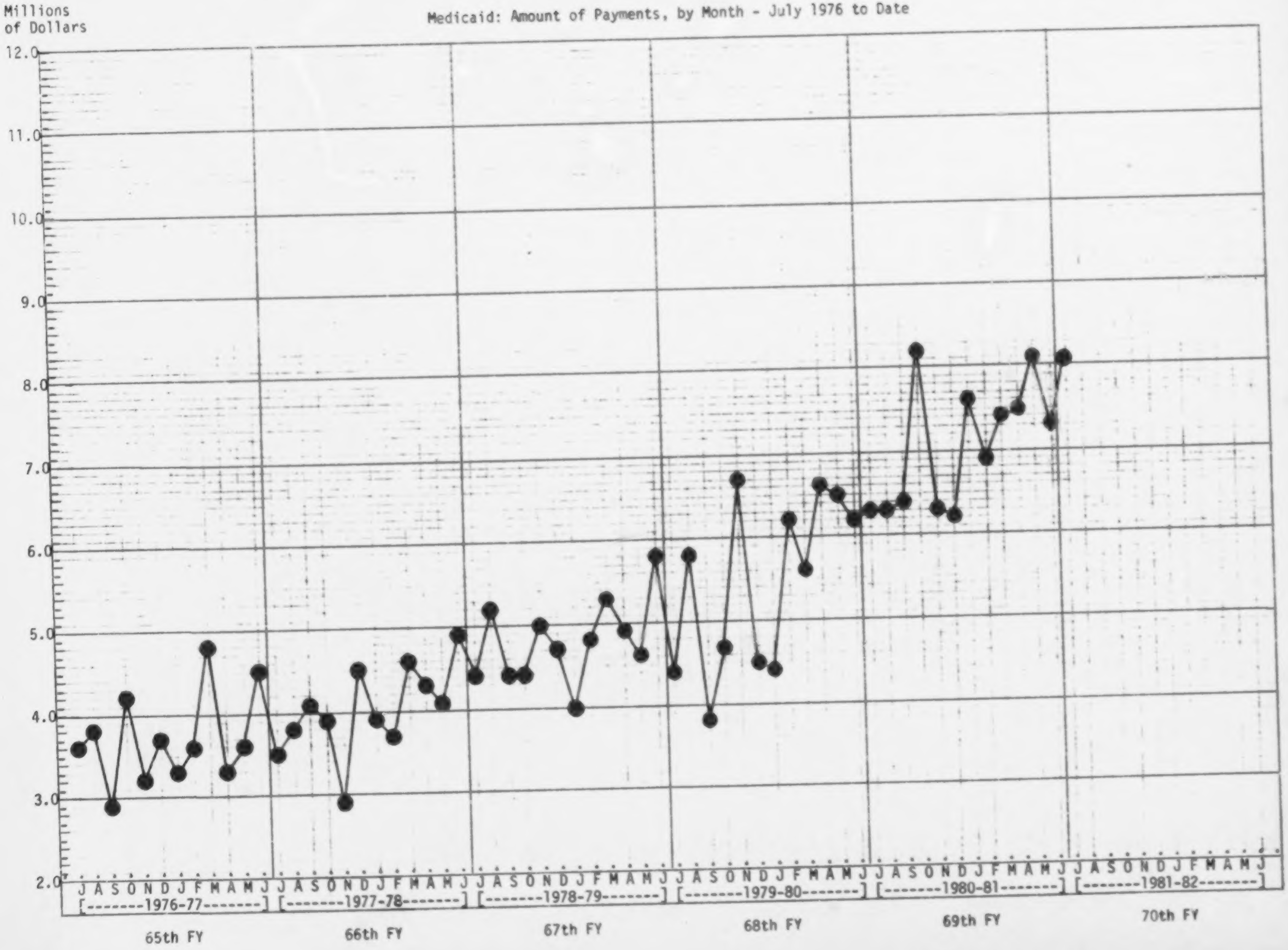
a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

July 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	37,413	2,309	6,168	20,765	20,570	4,394	59	2,689	1,303	2,490	547	3,223
Aged-SSI	5,675	304	1,015	2,577	3,972	186	5	313	135	417	113	488
Blind-SSI	245	16	48	144	153	18	1	29	6	19	2	18
Disabled-SSI	9,153	626	1,582	5,017	6,462	656	9	520	366	822	198	987
Aid to Families with Dependent Children and AFDC Foster Care	19,817	1,251	3,027	11,927	8,355	3,440	1	18	714	1,169	116	1,677
Institutional Care	2,120	93	437	808	1,514	47	43	1,809	72	47	116	36
CWS Foster Care	399	18	58	289	111	47			10	16	2	17
Categorically Needy-AFDC	4	1	1	3	3							
MEDICAL PAYMENTS:	$8,158,699	$2,521,715	$394,790	$1,488,575	$548,050	$274,608	$90,720	$2,528,406	$28,118	$131,492	$37,020	$115,205
Aged-SSI	735,049	132,605	34,039	85,013	113,092	21,963	12,011	290,685	930	19,705	5,351	19,655
Blind-SSI	137,657	57,566	8,611	14,798	4,731	1,276	1,200	47,220	176	1,585	147	347
Disabled-SSI	2,840,527	1,061,613	148,851	477,569	226,482	50,646	17,982	730,256	9,288	58,735	20,027	59,078
Aid to Families with Dependent Children and AFDC Foster Care	2,710,783	1,205,350	188,695	861,572	141,363	193,188	1,466	12,382	17,072	49,904	7,821	31,970
Institutional Care	1,648,951	35,255	10,602	22,278	60,970	5,031	58,061	1,447,863	506	1,034	3,535	3,816
CWS Foster Care	81,742	45,676	3,975	27,106	1,328	2,504			146	529	139	339
Categorically Needy-AFDC	3,990	3,650	17	239	86							
UNITS OF SERVICE:	304,610	9,908	16,862	75,041	57,221	18,512	1,956	81,837	2,770	7,263	25,790	7,450
Aged-SSI	40,781	543	1,601	9,251	11,825	567	198	9,279	240	1,362	4,229	1,686
Blind-SSI	3,115	95	115	735	454	63	20	891	14	75	621	32
Disabled-SSI	96,778	4,020	4,905	24,980	21,337	2,528	337	15,483	912	2,901	15,935	3,440
Aid to Families with Dependent Children and AFDC Foster Care	93,820	4,797	9,361	36,055	17,549	14,934	30	505	1,459	2,754	4,219	2,167
Institutional Care	68,115	229	696	2,980	5,857	205	1,371	55,679	126	142	734	96
CWS Foster Care	1,965	223	182	1,030	186	215			19	29	52	29
Categorically Needy-AFDC	36	11	2	10	13							
AVERAGE COST PER PATIENT:	$218.07	$1,092.12	$ 64.01	$71.69	$26.64	$52.50	$1,537.63	$940.28	$21.58	$52.81	$67.68	$35.74
Aged-SSI	129.52	436.20	33.54	32.99	28.47	118.08	2,402.20	928.71	6.89	47.25	47.35	40.28
Blind-SSI	561.87	3,597.88	179.40	102.76	30.92	70.89	1,200.00	1,628.28	29.33	83.42	73.50	19.28
Disabled-SSI	310.34	1,663.92	94.09	95.19	35.05	77.20	1,998.00	1,404.34	25.38	71.45	101.15	59.86
Aid to Families with Dependent Children and AFDC Foster Care	136.79	963.51	62.34	72.24	16.92	56.16	1,466.00	687.89	23.91	42.69	67.42	19.06
Institutional Care	777.81	379.09	24.26	27.57	40.27	107.04	1,350.26	800.37	7.03	22.00	30.47	106.00
CWS Foster Care	204.87	2,537.56	68.53	93.79	11.96	53.28			14.60	33.06	69.50	19.94
Categorically Needy-AFDC	997.50	3,650.00	17.00	79.67	28.00							
AVERAGE COST PER UNIT:	$26.78	$254.51	$23.41	$19.84	$9.58	$14.83	$46.38	$30.90	$10.15	$18.10	$1.44	$15.46
AVERAGE NO. UNITS PER PATIENT:	8.1	4.3	2.7	3.6	2.8	4.2	33.2	30.4	2.1	2.9	47.1	2.3

BEST AVAILABLE COPY

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	23	5	19	48	6	2	78
Aged	7	2	6	17	3	2	32
Blind	1		2	1			1
Disabled	15	3	11	30	3		45

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$12,392		$(718)	$(145)	$196	$58				$235	$12,766
Aged	2,721		(718)							29	3,410
Blind	203				78					19	106
Disabled	9,468			(145)	118	58				187	9,250

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	153	76	67	234	77	60	2,014
Aged	128	69	58	200	70	54	1,714
Blind							5
Disabled	25	7	9	34	7	6	295

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,120	93	437	808	1,514	47	43	1,809	72	199
Aged	1,820	85	385	686	1,315	37	36	1,546	67	177
Blind	5			2	3			5		
Disabled	295	8	52	120	196	10	7	258	5	22
MEDICAL PAYMENTS:										
Total	$1,648,951	$35,255	$10,602	$22,278	$60,970	$5,031	$58,061	$1,447,863	$506	$8,385
Aged	1,290,759	15,788	8,988	17,628	54,416	4,809	45,666	1,135,664	467	7,333
Blind	9,805			165	59			9,581		
Disabled	348,387	19,467	1,614	4,485	6,495	222	12,395	302,618	39	1,052

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION			PARTICIPATION									
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
				Cases			Persons						
YEAR/MONTH	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total #	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	%
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	-0.1	-3.1	+0.6	-2.8	**	**	-2.0	**	**	-4.4	-1.6	-2.4	XXX
Same Month, Prior Year	+1.4	-26.1	+10.7	-7.4	**	**	-10.5	**	**	+2.5	+10.7	+14.6	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Families participating compared with families certified. d/Less than one-tenth of one percent. *Monthly average. **Data not available.

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	78,578	14,366	64,212	14,576	2,290	12,286	2,912	586	2,326	62,283	11,990	50,293
Bernalillo	22,532	5,393	17,139	4,267	929	3,338	1,110	298	812	17,237	4,396	12,841
Catron	129	7	122	12	1	11	4		4	104	6	98
Chaves	3,167	551	2,616	551	93	458	178	28	150	2,500	454	2,046
Colfax	725	149	576	110	28	82	23	5	18	625	120	505
Curry	2,415	594	1,821	425	69	356	85	31	54	1,975	498	1,477
De Baca	154	22	132	24	3	21	10	3	7	117	16	101
Dona Ana	5,889	954	4,935	1,239	155	1,084	164	23	141	4,424	778	3,646
Eddy	1,679	316	1,363	232	47	185	46	9	37	1,425	258	1,167
Grant	1,188	284	904	171	43	128	51	8	43	974	226	748
Guadalupe	523	80	443	88	14	74	13	3	10	411	66	345
Harding	42	2	40	8		8	2		2	36	2	34
Hidalgo	334	61	273	46	2	44	6	1	5	283	56	227
Lea	1,830	339	1,491	330	44	286	70	18	52	1,513	292	1,221
Lincoln	417	83	334	40	9	31	12	5	7	331	66	265
Los Alamos c/												
Luna	1,173	145	1,028	207	17	190	41	5	36	942	130	812
McKinley	6,146	769	5,377	1,190	112	1,078	107	12	95	4,840	647	4,193
Mora	579	66	513	122	13	109	13	4	9	477	55	422
Otero	2,076	332	1,744	295	44	251	56	6	50	1,727	293	1,434
Quay	676	113	563	133	19	114	21	6	15	530	92	438
Rio Arriba	4,076	556	3,520	642	84	558	78	16	62	3,260	454	2,806
Roosevelt	932	211	721	223	46	177	22	5	17	871	176	695
Sandoval	2,478	255	2,223	463	43	420	89	7	82	1,983	210	1,773
San Juan	4,074	669	3,405	828	93	735	111	12	99	3,543	573	2,970
San Miguel	2,786	503	2,283	583	75	508	144	16	128	2,118	433	1,685
Santa Fe	4,551	681	3,870	875	100	775	150	28	122	3,424	587	2,837
Sierra	574	90	484	103	19	84	26	4	22	464	79	385
Socorro	1,277	167	1,110	194	28	166	28	5	23	1,088	145	943
Taos	2,554	383	2,171	463	66	397	70	4	66	1,918	316	1,602
Torrance	725	94	631	113	13	100	56	4	52	560	79	481
Union	229	27	202	68	5	63	7	1	6	169	24	145
Valencia	1,207	259	948	248	41	207	47	12	35	1,269	282	987
Cibola	1,441	211	1,230	283	35	248	72	7	65	1,145	181	964

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a HHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/ CASES	Number of Recipients, a/ PERSONS	Total Value of Food Stamps Issued Current Month	Total Value of Food Stamps Issued Fiscal Yr. to Date	Average Value of Food Stamps Issued Current Month Per Case	Average Value of Food Stamps Issued Current Month Per Person
Total	58,124	174,029	$7,206,143	$7,206,143	$123.98	$41.41
Bernalillo	16,288	44,070	1,934,880	1,934,880	118.79	43.90
Catron	76	208	9,942	9,942	130.82	47.80
Chaves	2,452	7,065	304,713	304,713	124.27	43.13
Colfax	537	1,821	76,239	76,239	141.97	41.87
Curry	1,832	5,209	217,968	217,968	118.98	41.84
De Baca	79	264	9,601	9,601	121.53	36.37
Dona Ana	4,081	14,085	546,614	546,614	133.94	38.81
Eddy	1,204	3,517	139,644	139,644	115.98	39.71
Grant	972	2,590	105,830	105,830	108.88	40.86
Guadalupe	406	1,085	38,883	38,883	95.77	35.84
Harding	41	108	4,058	4,058	98.98	37.57
Hidalgo	290	854	35,076	35,076	120.95	41.07
Lea	1,379	4,166	172,448	172,448	125.05	41.39
Lincoln	315	793	31,557	31,557	100.18	39.79
Los Alamos b/						
Luna	861	2,603	109,293	109,293	126.94	41.99
McKinley	4,573	18,531	736,627	736,627	161.08	39.75
Mora	473	1,329	50,964	50,964	107.75	38.35
Otero	1,534	4,477	154,261	154,261	100.56	34.46
Quay	560	1,460	55,471	55,471	99.06	37.99
Rio Arriba	3,007	8,322	336,251	336,251	111.82	40.41
Roosevelt	801	2,376	96,133	96,133	120.02	40.46
Sandoval	1,863	7,371	296,125	296,125	158.95	40.17
San Juan	3,207	11,706	468,817	468,817	146.19	40.05
San Miguel	2,036	5,761	226,987	226,987	111.49	39.40
Santa Fe	3,114	7,445	346,017	346,017	111.12	46.48
Sierra	462	1,211	48,330	48,330	104.61	39.91
Socorro	1,069	2,995	133,550	133,550	124.93	44.59
Taos	1,723	4,415	178,899	178,899	103.83	40.52
Torrance	549	1,601	64,820	64,820	118.07	40.49
Union	195	446	17,030	17,030	87.33	38.18
Valencia	1,118	2,890	126,397	126,397	113.06	43.74
Cibola	1,027	3,255	132,718	132,718	129.23	40.77

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				56,860	4.37	XXX	174,029	13.39	XXX
Bernalillo				18,374	4.38	14	44,070	10.50	22
Catron				37	1.36	31	208	7.65	29
Chaves		UNDUPLICATED COUNT		2,073	4.06	19	7,065	13.83	16
Colfax				618	4.51	12	1,821	13.29	18
Curry				2,349	5.59	8	5,209	12.40	19
De Baca		NOT		77	3.14	25	264	10.76	21
Dona Ana				3,663	3.80	22	14,085	14.62	12
Eddy				1,274	2.66	29	3,517	7.35	31
Grant				1,002	3.82	21	2,590	9.88	26
Guadalupe		AVAILABLE		341	7.58	4	1,085	24.13	5
Harding				12	1.10	32	108	9.91	24
Hidalgo				323	5.34	9	854	14.12	15
Lea				1,661	2.99	26	4,166	7.49	30
Lincoln				284	2.58	30	793	7.21	32
Los Alamos				49	0.28	33	c/		
Luna				695	4.46	13	2,603	16.70	10
McKinley				4,679	8.52	3	18,531	33.72	1
Mora				390	9.27	2	1,329	31.61	2
Otero				1,286	2.88	28	4,477	10.02	23
Quay				458	4.33	15	1,460	13.80	17
Rio Arriba				1,905	6.51	5	8,322	28.42	3
Roosevelt				804	5.12	10	2,376	15.14	11
Sandoval				1,488	4.28	17	7,371	21.18	9
San Juan				3,357	4.15	18	11,706	14.48	13
San Miguel				2,118	9.31	1	5,761	25.32	4
Santa Fe				2,423	3.22	24	7,445	9.89	25
Sierra				332	3.93	20	1,211	14.32	14
Socorro				826	6.37	6	2,985	23.09	7
Taos				1,154	6.12	7	4,415	23.41	6
Torrance				356	4.75	11	1,601	21.37	8
Union				139	2.94	27	446	9.44	27
Valencia				1,314	4.28	16	2,890	9.41	28
Cibola				999	3.31	23	3,255	10.80	20

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census 1980 Census Counts). b/ Unduplicated count. c/ Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,022	2,781	59	6	0	108	20	48	340	280	20	0	3	27	5	5
Bernalillo	1,037	949	27	2		14	2	43	111	95	6		1		4	5
Catron	5	5														
Chaves	103	99	2			2			2	2						
Colfax	30	28	1			1										
Curry	115	105	4			1		5	8	3	2			3		
De Baca	12	8				4										
Dona Ana	174	170		1		3			27	19	1			7		
Eddy	93	83				10			1	1						
Grant	60	49	1			10			4	4						
Guadalupe	15	14	1						2	2						
Harding																
Hidalgo	18	12				6										
Lea	105	92	2	1		10			13	10	1			2		
Lincoln	12	8				4										
Los Alamos	1	1														
Luna	30	28				2										
McKinley	250	247				3			41	36	1		2	2		
Mora	19	17	2													
Otero	36	35				1			15	10	1			4		
Quay	41	36	1			4			26	23	1			2		
Rio Arriba	89	86	3						25	24	1					
Roosevelt	48	46				2			1	1						
Sandoval	64	62	2						5	4	1					
San Juan	133	125		1		7			16	16						
San Miguel	139	118	3				18		2	2						
Santa Fe	134	118	4	1		11			15	11	1			2	1	
Sierra	10	9	1						1	1						
Socorro	31	31							2	2						
Taos	78	77	1						1	1						
Torrance	21	21							3		3					
Union	10	7	1			2			5					5		
Valencia	63	55	1			7			9	8	1					
Cibola	46	40	2			4			5	5						

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	220	91	49	80	85	34	20	31	94	44	9	17	24	108	35	24	36	13	)	
b. Supplement	20	13	3	4	12	7	2	3	9	6		3		1	1				) 2,014	2,014
c. Redetermination	694	268	225	201	214	95	61	58	247	155	28	23	41	310	102	75	80	53	)	
EXEMPTIONS Initial	520	237	93	190	234	94	56	84	237	111	23	41	62	250	94	45	84	27	1,241	1,241
REFERRALS FOR REGISTRATION	110	49	42	19	40	21	12	7	35	14	2	9	10	46	7	7	22	10	231	231
a. Mandatory	70	29	30	11	30	17	8	5	23	11	1	4	7	36	4	6	20	6	159	159
b. Voluntary	40	20	12	8	10	4	4	2	12	3	1	5	3	10	3	1	2	4	72	72
REFERRALS OVER-DUE END OF MONTH	24	15	9		3	2	1		2				2	7	6			1	36	36
REGISTRATIONS	115	48	41	26	29	14	10	5	37	14	5	8	10	39	1	7	22	9	220	220
a. Mandatory	80	29	30	21	21	10	7	4	24	11	3	4	6	30		5	20	5	155	155
b. Voluntary	35	19	11	5	8	4	3	1	13	3	2	4	4	9	1	2	2	4	65	65
REFUSALS TO REGISTER	0				0				0					0					0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	55	$9,445	73	$6,375	55	$9,445	73	$6,375
BERNALILLO COUNTY	15	$1,920	33	$2,275	15	$1,920	33	$2,275
N. Bernalillo	7	1,127	24	1,685	7	1,127	24	1,685
SE Bernalillo	5	532	4	427	5	532	4	427
SW Bernalillo	3	261	5	163	3	261	5	163
CHAVES AREA	16	$3,246	8	$1,097	16	$3,246	8	$1,097
Chaves County	4	800	1	302	4	800	1	302
Eddy County	7	1,357	3	310	7	1,357	3	310
Lea County	5	1,089	4	485	5	1,089	4	485
DONA ANA AREA	6	$ 991	8	$ 691	6	$ 991	8	$ 691
Dona Ana County	1	135	4	238	1	135	4	238
Grant County	3	568			3	568		
Luna County	1	178	1	146	1	178	1	146
Otero County	1	110	3	307	1	110	3	307
SANTA FE AREA	18	$3,288	24	$2,312	18	$3,288	24	$2,312
Rio Arriba County			12	1,191			12	1,191
San Miguel County	6	1,130	3	294	6	1,130	3	294
Santa Fe County	6	1,191	7	651	6	1,191	7	651
Taos County	6	967	2	176	6	967	2	176

a/ Amounts shown represent grant savings to the ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases					SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE ABSENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	860	368	66,642	183	727	727	1,681	1,681	824	824	127	127	330	330	172	172
AFDC:	812	356	64,138	162	664	664	1,567	1,567	760	760	126	126	310	310	151	151
Region I-Farmington	113	16	7,800	7	12	12	8	8	3	3	3	3	7	7		
Region II-Las Cruces	147	17	9,623	33	130	130	199	199	82	82	8	8	38	38	3	3
Region III-Albuquerque	299	71	26,886	53	207	207	653	653	299	299	41	41	103	103	75	75
Region IV-Las Vegas	59	170	4,086	10	96	96	126	126	80	80	8	8	23	23	1	1
Region V-Santa Fe	63	19	6,052	44	71	71	195	195	140	140	34	34	50	50	3	3
Region VI-Roswell	131	63	9,691	15	148	148	386	386	156	156	32	32	89	89	69	69
Non-AFDC:	48	12	2,504	21	63	63	114	114	64	64	1	1	20	20	21	21
Region I-Farmington	6		306	1	10	10	5	5	3	3			2	2	3	3
Region II-Las Cruces	2		663	10	19	19	47	47	18	18			7	7		
Region III-Albuquerque	16		874	6	16	16	46	46	33	33			3	3	12	12
Region IV-Las Vegas	8	2	157	3	6	6	4	4	1	1			3	3		
Region V-Santa Fe	7	9	183		9	9	5	5	5	5	1	1	2	2	5	5
Region VI-Roswell	9	1	321	1	3	3	7	7	4	4			3	3	1	1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$42,917	$130.05	$724,739	$287,799	$287,799	$287,799	$34,153	$34,153	$34,153
AFDC	33,085	133.41	598,005				$31,434	$31,434	$31,434
Non-AFDC	4,738	394.83	51,214		(see Page 28)		2,719	2,719	2,719
*Resp. Reciprocal	5,094	72.77	75,520				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

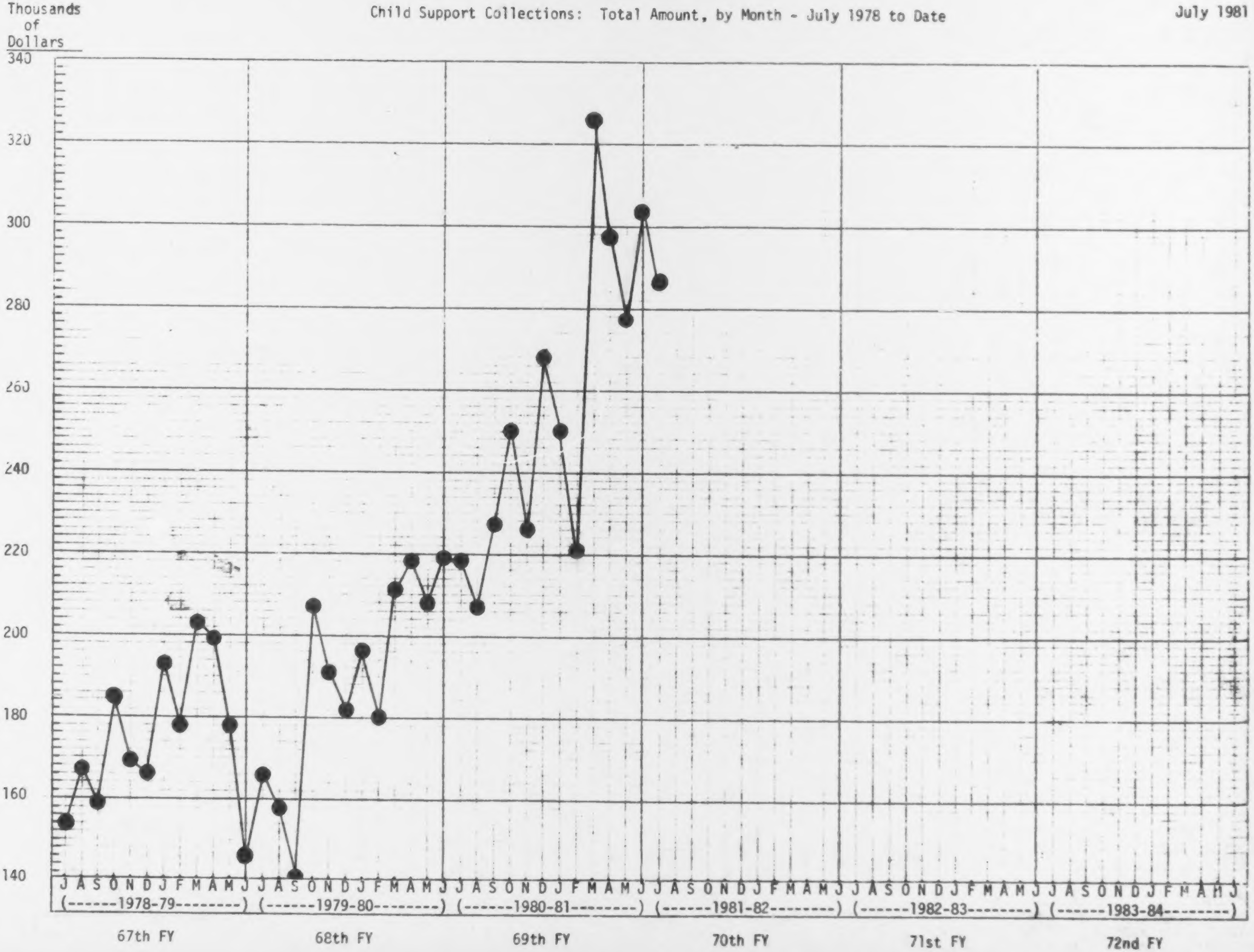
CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$287,799		$287,799	
Prior Month Collections Distributed this Month	226,266		226,266	
Less: Collections on Responding Reciprocal Cases	-30,551		-30,551	
Less: Distributed Non-AFDC and Post-AFDC Collections	-80,749		-80,749	
Less: Collections Held for Future Distribution	-185,593		-185,593	
Net AFDC Distributable Collections	217,172		$217,172	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$217,172		$217,172	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$67,258		$67,258
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$2,719		$2,719	
Incentive Payments	31,434		31,434	
Total Other Income	$34,153		$34,153	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		32,114		32,114
STATE'S SHARE OF ALL RECEIPTS		$99,372		$ 99,372
CSEB Operating Costs				
Direct Expenditures	$ 99,325		$ 99,325	
Indirect Costs (administrative overhead)	30,000		30,000	
Total Operating Costs	$129,325		$ 129,325	
Other Costs	661		661	
Total Cost	$129,986		$ 129,986	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$32,992		$ 32,992

HUMAN SERVICES DEPARTMENT
Income Support Division

July 1981

Child Support Collections: Total Amount, by Month - July 1978 to Date



New Mexico Human Services

INCOME SUPPORT DIVISION
Fiscal/Statistical Section
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PO Box 2348, Santa Fe, NM 87503

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